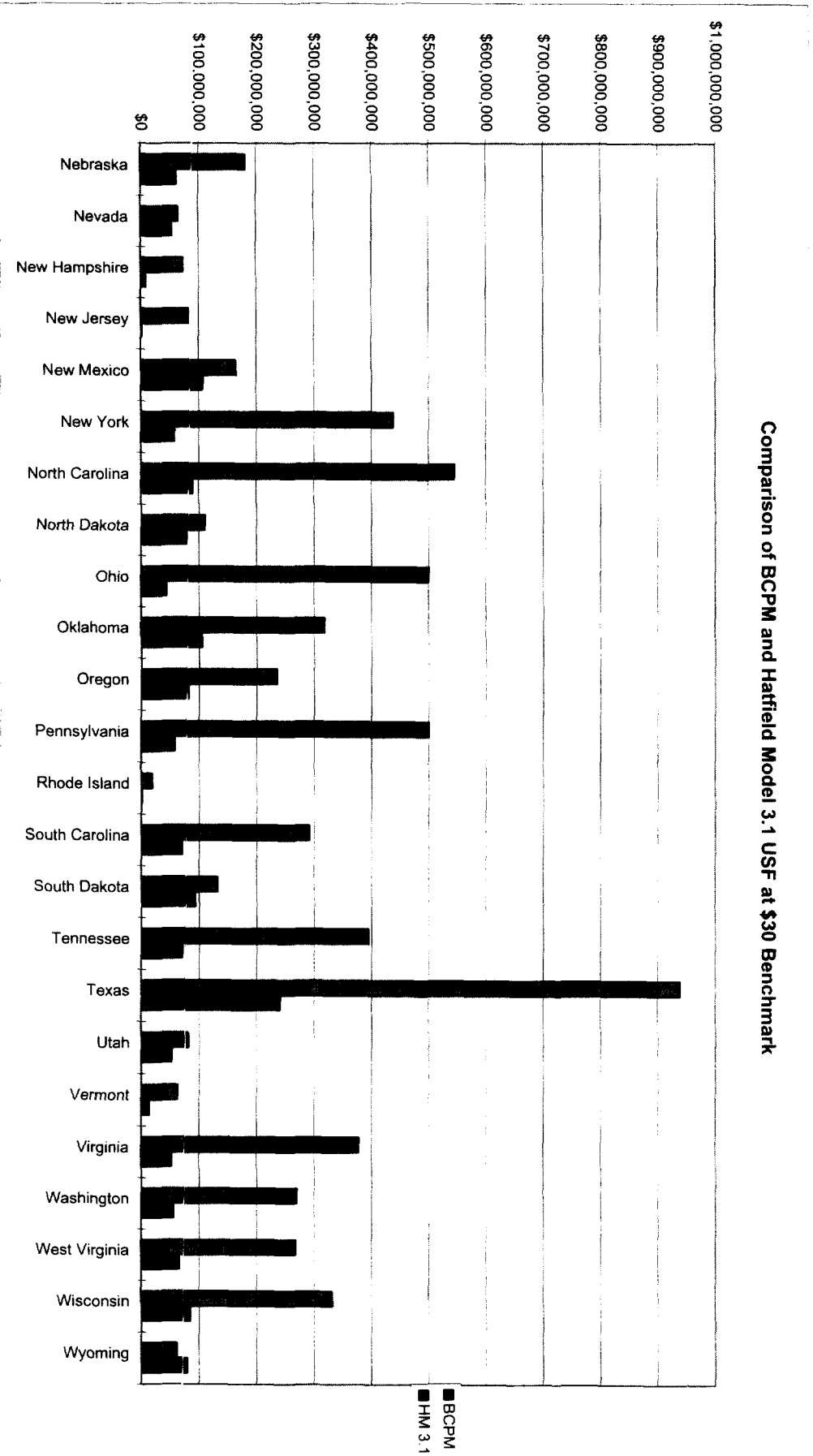


# Cost Proxy Models

## Comparison of USF Results BCPM and Hatfield 3.1 at \$30 Benchmark



## Cost Proxy Models

	BCPM	HM 3.1	% Difference
Source	NYNEX run of BCPM using 2/20/97 CD; SBL at 0	NYNEX run of HM 3.1 using distribution CD c. 2/28/97	(HM 3.1 - BCPM) / (BCPM)
Alabama	\$405,703,827	\$133,335,775	-67.13%
Arizona	\$193,237,687	\$160,711,995	-16.83%
Arkansas	\$335,768,218	\$107,226,031	-68.07%
California	\$565,399,663	\$135,009,877	-76.12%
Colorado	\$184,815,919	\$139,718,387	-24.40%
Connecticut	\$92,697,819	\$5,605,155	-93.95%
Delaware	\$23,994,271	\$1,076,070	-95.52%
Dist. of Columbia	\$343,739	\$207	-99.94%
Florida	\$493,764,925	\$53,341,327	-89.20%
Georgia	\$453,983,494	\$117,997,920	-74.01%
Hawaii	\$30,778,263	\$8,747,741	-71.58%
Idaho	\$133,287,298	\$48,952,115	-63.27%
Illinois	\$382,869,488	\$61,200,014	-84.02%
Indiana	\$359,694,326	\$44,275,762	-87.69%
Iowa	\$301,155,874	\$79,709,670	-73.53%
Kansas	\$249,001,536	\$91,457,181	-63.27%
Kentucky	\$416,353,535	\$53,277,313	-87.20%
Louisiana	\$266,704,073	\$78,354,267	-70.62%
Maine	\$126,457,200	\$30,253,737	-76.08%
Maryland	\$121,276,866	\$9,030,465	-92.55%
Massachusetts	\$110,560,228	\$10,790,271	-90.24%
Michigan	\$430,827,147	\$44,019,894	-89.78%
Minnesota	\$340,206,700	\$80,474,630	-76.35%
Mississippi	\$312,433,284	\$89,406,634	-71.38%
Missouri	\$409,200,424	\$88,883,382	-78.28%
Montana	\$141,235,148	\$113,333,131	-19.76%

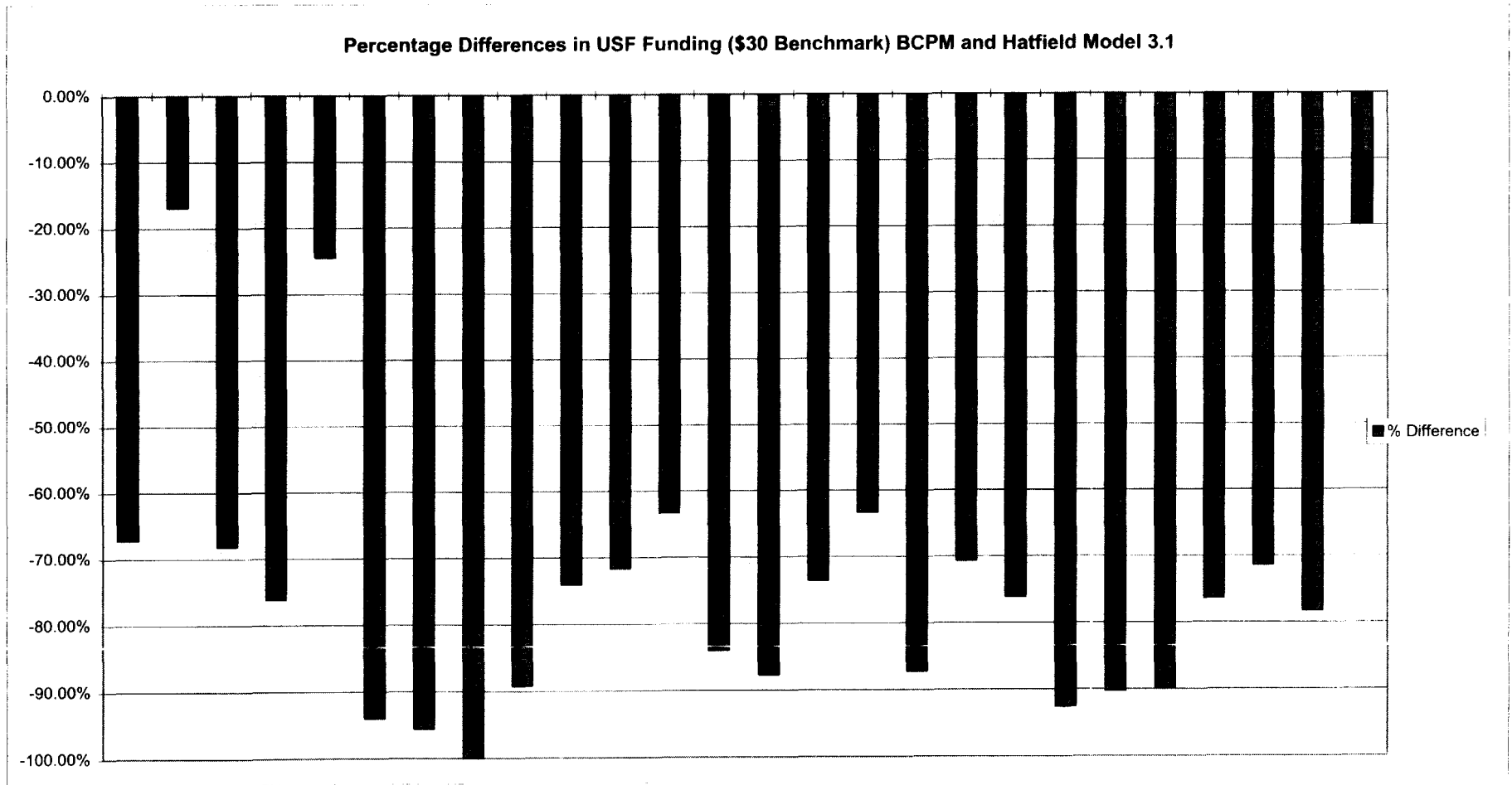
## Percentage Difference between Models

USF Funding Levels for different proxy models

	BCPM	HM 3.1	% Difference
Source	NYNEX run of BCPM using 2/20/97 CD; SBL at 0	NYNEX run of HM 3.1 using distribution CD c. 2/28/97	(HM 3.1 - BCPM) / (BCPM)
Nebraska	\$181,299,748	\$61,472,931	-66.09%
Nevada	\$65,069,916	\$53,727,652	-17.43%
New Hampshire	\$72,633,905	\$7,966,459	-89.03%
New Jersey	\$83,045,454	\$1,456,655	-98.25%
New Mexico	\$164,245,893	\$106,228,462	-35.32%
New York	\$437,929,362	\$57,875,823	-86.78%
North Carolina	\$544,853,661	\$89,604,061	-83.55%
North Dakota	\$110,572,689	\$78,104,262	-29.36%
Ohio	\$500,055,984	\$43,584,356	-91.28%
Oklahoma	\$318,106,545	\$105,533,116	-66.82%
Oregon	\$235,343,867	\$81,627,110	-65.32%
Pennsylvania	\$500,159,861	\$57,262,395	-88.55%
Rhode Island	\$18,584,881	\$1,375,596	-92.60%
South Carolina	\$291,175,316	\$70,777,205	-75.69%
South Dakota	\$132,408,445	\$92,928,669	-29.82%
Tennessee	\$394,508,713	\$70,591,721	-82.11%
Texas	\$938,023,351	\$240,238,180	-74.39%
Utah	\$80,873,500	\$52,875,979	-34.62%
Vermont	\$62,750,941	\$13,945,607	-77.78%
Virginia	\$377,438,310	\$52,807,908	-86.01%
Washington	\$268,977,326	\$55,611,791	-79.32%
West Virginia	\$267,775,705	\$65,585,780	-75.51%
Wisconsin	\$331,662,804	\$84,445,905	-74.54%
Wyoming	\$61,747,898	\$79,574,952	28.87%
Total	\$13,320,995,027	\$3,411,391,546	-74.39%

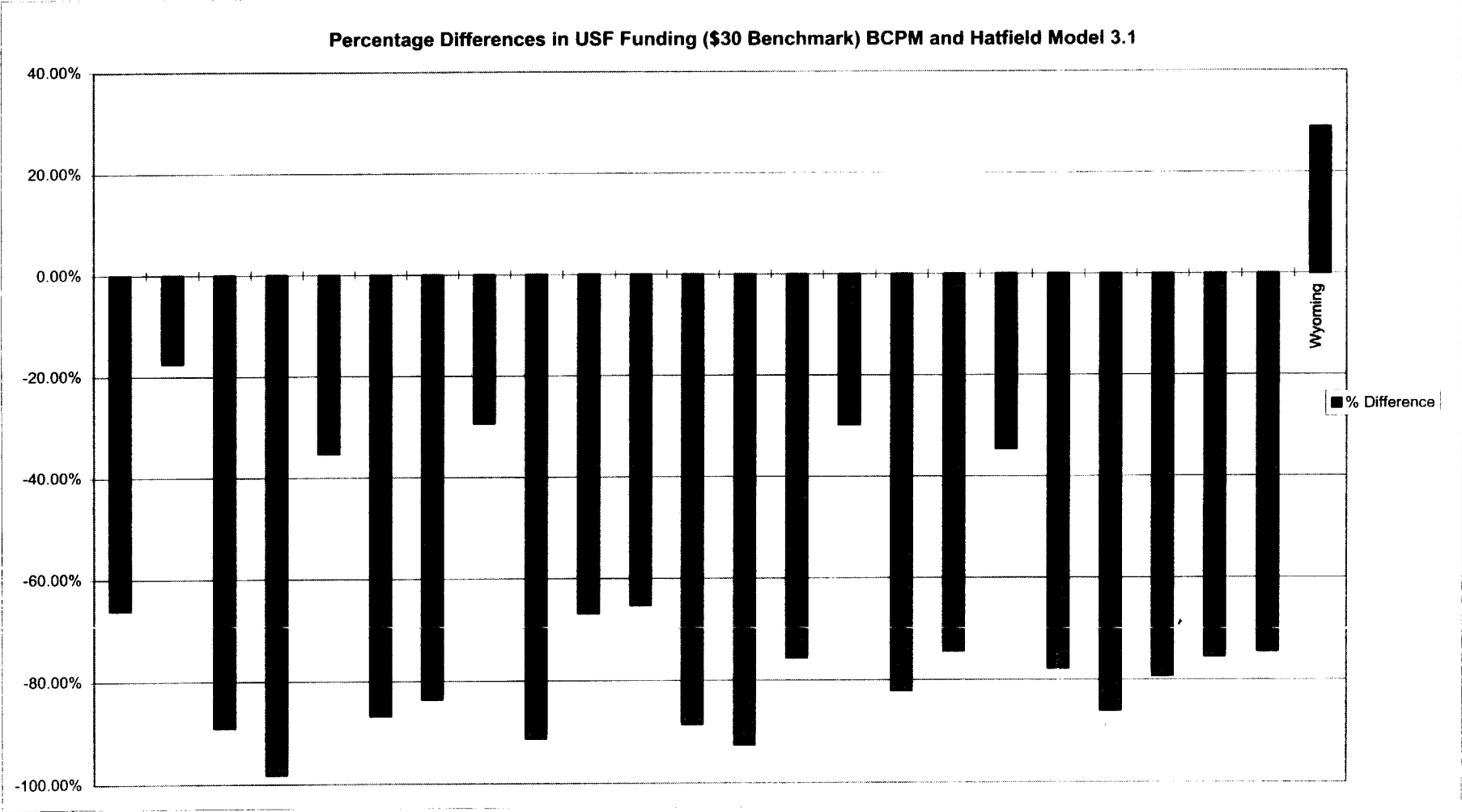
## Cost Proxy Models

**Percentage Difference between Models**  
*USF Funding Levels for different proxy models*



**Cost Proxy Models**

**Percentage Difference between Models**  
*USF Funding Levels for different proxy models*



## Cost Proxy Models

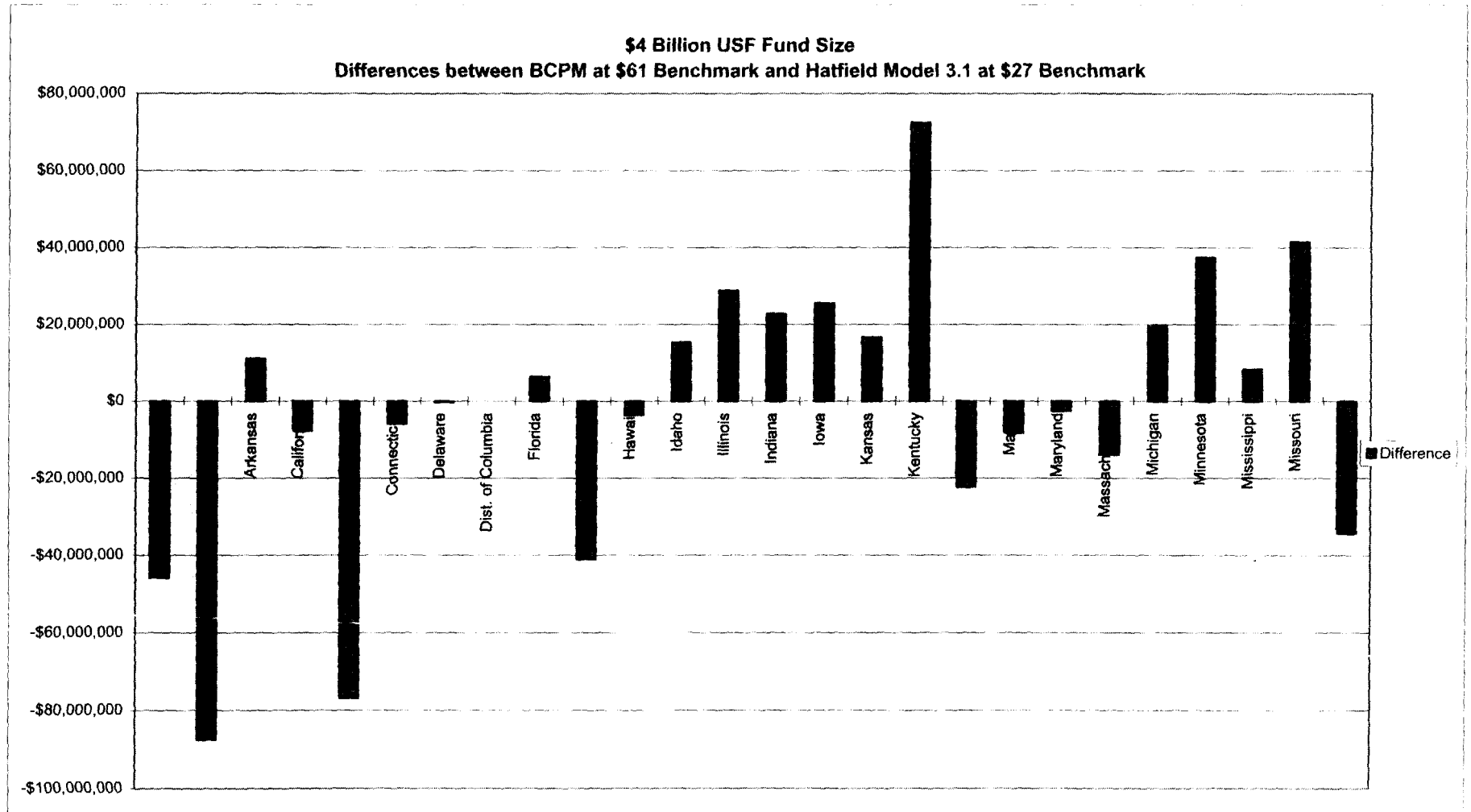
	BCPM @ \$61	HM 3.1 @ \$27	Difference
Source	NYNEX run of BCPM using 2/20/97 CD; SBL at 0	NYNEX run of HM 3.1 using distribution CD c. 2/28/97	BCPM less HM 3.1 values
Alabama	\$117,976,219	\$163,777,771	-\$45,801,552
Arizona	\$82,364,486	\$169,873,069	-\$87,508,583
Arkansas	\$136,486,763	\$125,361,338	\$11,125,425
California	\$153,912,785	\$161,636,854	-\$7,724,069
Colorado	\$73,661,654	\$150,557,591	-\$76,895,937
Connecticut	\$5,356,739	\$11,262,895	-\$5,906,156
Delaware	\$2,236,625	\$2,557,650	-\$321,025
Dist. of Columbia	\$12,384	\$387	\$11,997
Florida	\$80,068,919	\$73,708,396	\$6,360,523
Georgia	\$105,227,041	\$146,309,509	-\$41,082,468
Hawaii	\$7,090,488	\$10,708,686	-\$3,618,198
Idaho	\$69,413,549	\$54,097,368	\$15,316,181
Illinois	\$108,594,866	\$79,787,844	\$28,807,022
Indiana	\$87,762,526	\$64,937,242	\$22,825,284
Iowa	\$121,137,452	\$95,628,856	\$25,508,596
Kansas	\$118,909,756	\$102,278,159	\$16,631,597
Kentucky	\$147,531,761	\$75,103,897	\$72,427,864
Louisiana	\$74,277,267	\$96,623,455	-\$22,346,188
Maine	\$30,629,565	\$38,912,783	-\$8,283,218
Maryland	\$13,220,693	\$15,775,679	-\$2,554,986
Massachusetts	\$6,615,299	\$20,461,138	-\$13,845,839
Michigan	\$88,135,579	\$68,642,094	\$19,493,485
Minnesota	\$132,941,085	\$95,442,806	\$37,498,279
Mississippi	\$114,114,143	\$105,736,270	\$8,377,873
Missouri	\$149,134,550	\$107,604,354	\$41,530,196
Montana	\$84,711,453	\$119,051,507	-\$34,340,054

## Comparison of USF Results adjusted benchmarks to produce a \$4 Billion USF Fund BCPM (at \$61) and Hatfield 3.1 (at \$27)

	BCPM @ \$61	HM 3.1 @ \$27	Difference
Source	NYNEX run of BCPM using 2/20/97 CD; SBL at 0	NYNEX run of HM 3.1 using distribution CD c. 2/28/97	BCPM less HM 3.1 values
Nebraska	\$95,659,847	\$68,280,264	\$27,379,583
Nevada	\$30,017,849	\$56,276,128	-\$26,258,279
New Hampshire	\$10,554,835	\$12,322,522	-\$1,767,687
New Jersey	\$3,352,577	\$4,205,294	-\$852,717
New Mexico	\$86,327,938	\$112,829,428	-\$26,501,490
New York	\$98,914,521	\$85,555,696	\$13,358,825
North Carolina	\$105,455,266	\$129,916,157	-\$24,460,891
North Dakota	\$72,110,641	\$83,097,774	-\$10,987,133
Ohio	\$97,691,560	\$73,259,893	\$24,431,667
Oklahoma	\$132,383,003	\$121,204,916	\$11,178,087
Oregon	\$104,642,803	\$92,322,464	\$12,320,339
Pennsylvania	\$94,959,967	\$87,598,731	\$7,361,236
Rhode Island	\$1,247,534	\$2,503,271	-\$1,255,737
South Carolina	\$70,776,780	\$93,858,672	-\$23,081,892
South Dakota	\$78,680,927	\$98,505,682	-\$19,824,755
Tennessee	\$89,945,461	\$99,488,234	-\$9,542,773
Texas	\$337,955,442	\$279,542,044	\$58,413,398
Utah	\$34,678,786	\$57,732,669	-\$23,053,883
Vermont	\$15,641,328	\$18,577,768	-\$2,936,440
Virginia	\$98,993,660	\$75,218,431	\$23,775,229
Washington	\$92,515,074	\$67,672,511	\$24,842,563
West Virginia	\$110,341,707	\$80,893,579	\$29,448,128
Wisconsin	\$96,798,109	\$109,038,951	-\$12,240,842
Wyoming	\$35,062,546	\$82,701,729	-\$47,639,183
Total	\$4,106,231,808	\$4,148,440,406	\$42,208,598

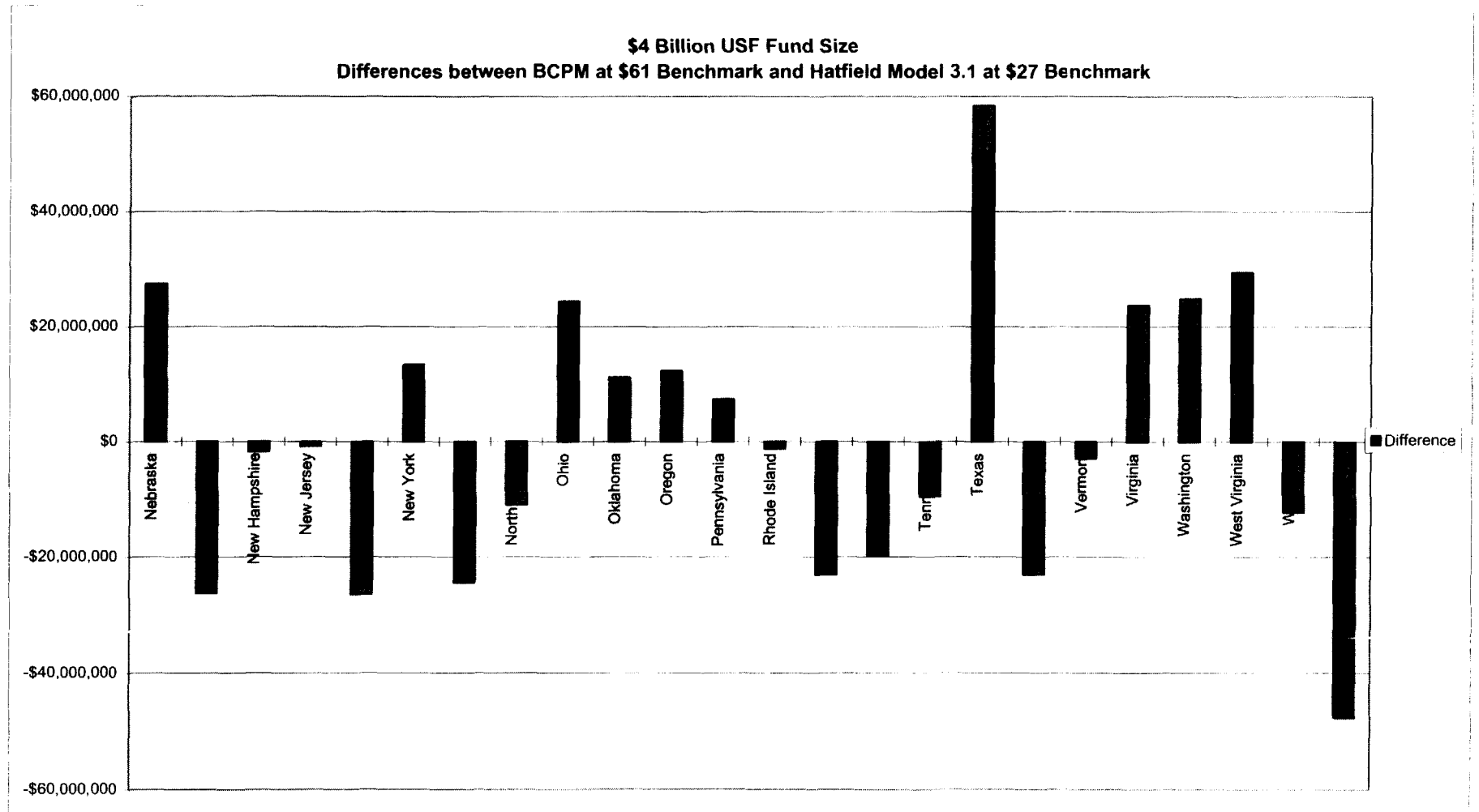
## Cost Proxy Models

**Comparison of USF Results**  
*adjusted benchmarks to produce a \$4 Billion USF Fund*  
*BCPM (at \$61) and Hatfield 3.1 (at \$27)*



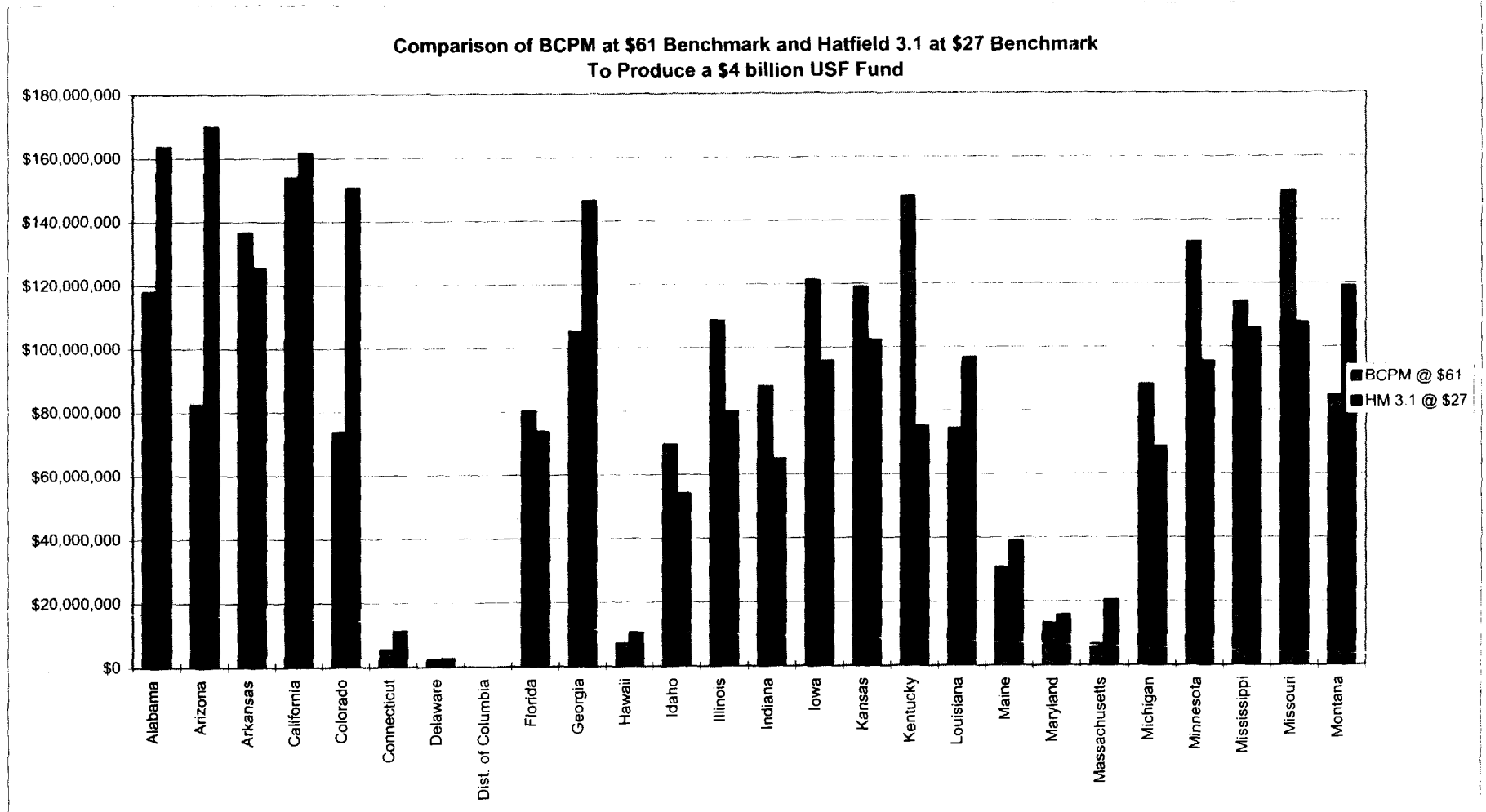
## Cost Proxy Models

**Comparison of USF Results  
adjusted benchmarks to produce a \$4 Billion USF Fund  
BCPM (at \$61) and Hatfield 3.1 (at \$27)**



## Cost Proxy Models

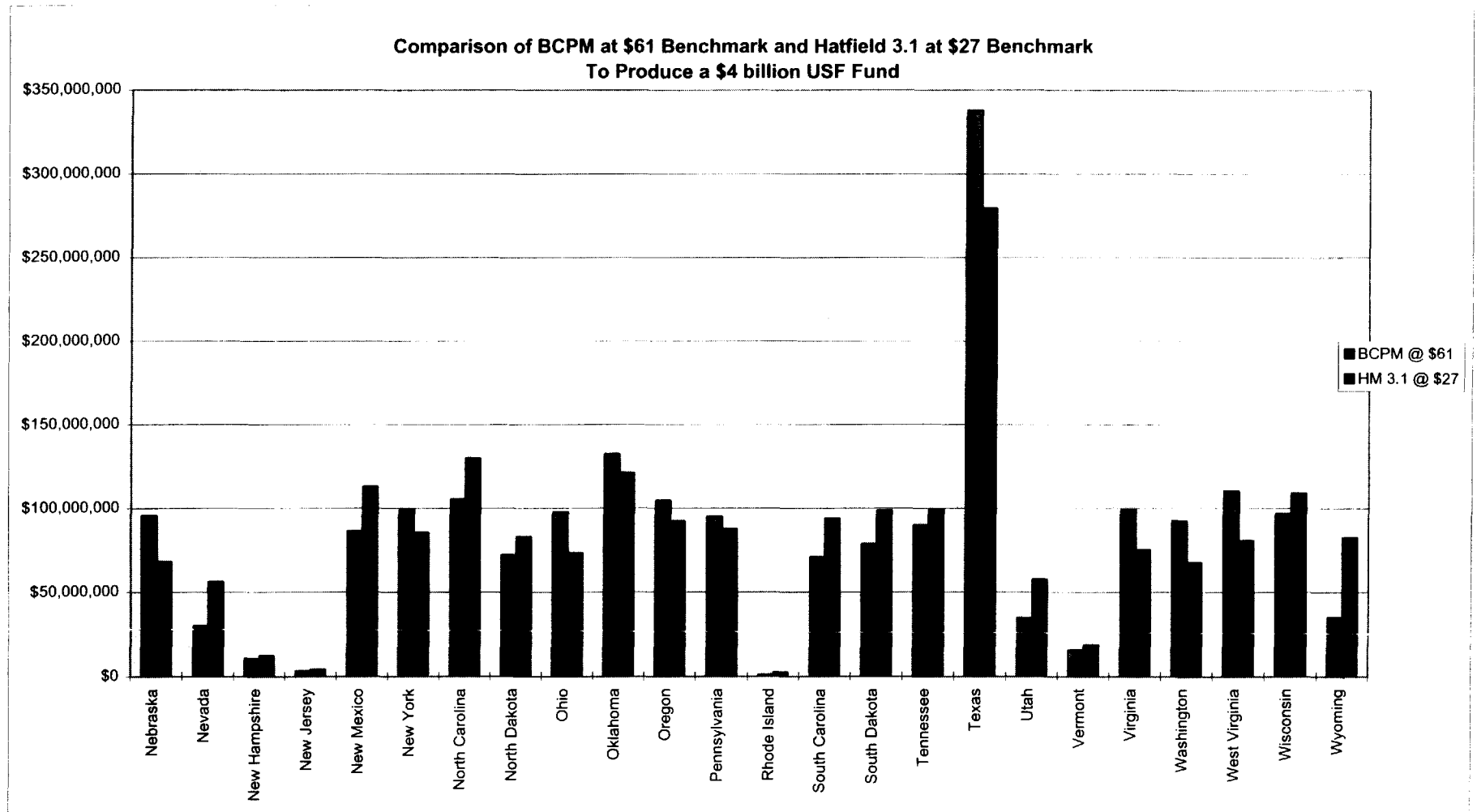
**Comparison of USF Results**  
*adjusted benchmarks to produce a \$4 Billion USF Fund*  
 BCPM (at \$61) and Hatfield 3.1 (at \$27)





## Cost Proxy Models

**Comparison of USF Results  
adjusted benchmarks to produce a \$4 Billion USF Fund  
BCPM (at \$61) and Hatfield 3.1 (at \$27)**



## Cost Proxy Models

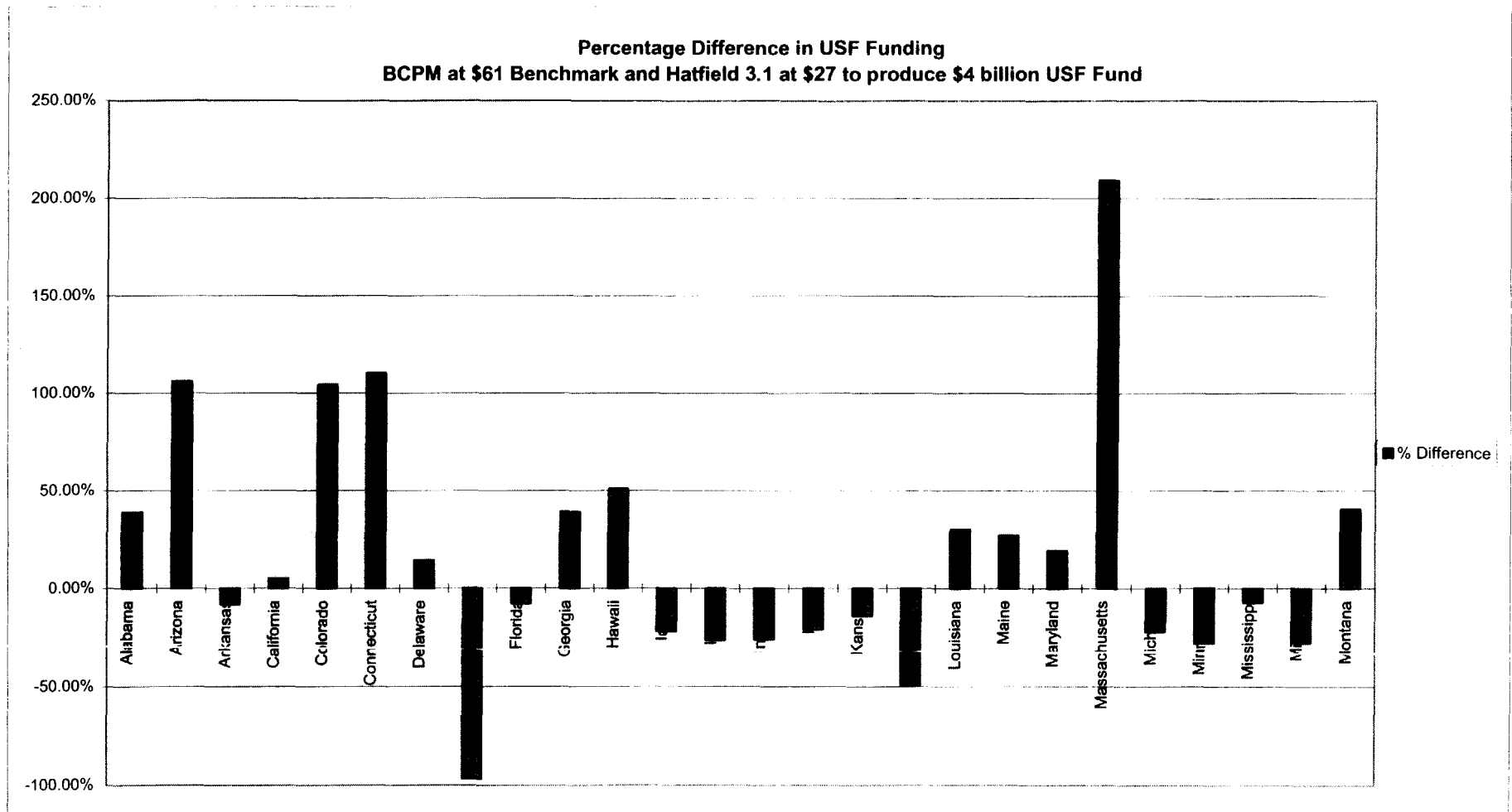
	BCPM @ \$61	HM 3.1 @ \$27	% Difference
Source	NYNEX run of BCPM using 2/20/97 CD; SBL at 0	NYNEX run of HM 3.1 using distribution CD c. 2/28/97	(HM 3.1 - BCPM) / BCPM
Alabama	\$117,976,219	\$163,777,771	38.82%
Arizona	\$82,364,486	\$169,873,069	106.25%
Arkansas	\$136,486,763	\$125,361,338	-8.15%
California	\$153,912,785	\$161,636,854	5.02%
Colorado	\$73,661,654	\$150,557,591	104.39%
Connecticut	\$5,356,739	\$11,262,895	110.26%
Delaware	\$2,236,625	\$2,557,650	14.35%
Dist. of Columbia	\$12,384	\$387	-96.88%
Florida	\$80,068,919	\$73,708,396	-7.94%
Georgia	\$105,227,041	\$146,309,509	39.04%
Hawaii	\$7,090,488	\$10,708,686	51.03%
Idaho	\$69,413,549	\$54,097,368	-22.07%
Illinois	\$108,594,866	\$79,787,844	-26.53%
Indiana	\$87,762,526	\$64,937,242	-26.01%
Iowa	\$121,137,452	\$95,628,856	-21.06%
Kansas	\$118,909,756	\$102,278,159	-13.99%
Kentucky	\$147,531,761	\$75,103,897	-49.09%
Louisiana	\$74,277,267	\$96,623,455	30.08%
Maine	\$30,629,565	\$38,912,783	27.04%
Maryland	\$13,220,693	\$15,775,679	19.33%
Massachusetts	\$6,615,299	\$20,461,138	209.30%
Michigan	\$88,135,579	\$68,642,094	-22.12%
Minnesota	\$132,941,085	\$95,442,806	-28.21%
Mississippi	\$114,114,143	\$105,736,270	-7.34%
Missouri	\$149,134,550	\$107,604,354	-27.85%
Montana	\$84,711,453	\$119,051,507	40.54%

## Percentage Difference between Models USF Funding Levels for different proxy models

	BCPM @ \$61	HM 3.1 @ \$27	% Difference
Source	NYNEX run of BCPM using 2/20/97 CD; SBL at 0	NYNEX run of HM 3.1 using distribution CD c. 2/28/97	BCPM vs. HM 3.1 values
Nebraska	\$95,659,847	\$68,280,264	-28.62%
Nevada	\$30,017,849	\$56,276,128	87.48%
New Hampshire	\$10,554,835	\$12,322,522	16.75%
New Jersey	\$3,352,577	\$4,205,294	25.43%
New Mexico	\$86,327,938	\$112,829,428	30.70%
New York	\$98,914,521	\$85,555,696	-13.51%
North Carolina	\$105,455,266	\$129,916,157	23.20%
North Dakota	\$72,110,641	\$83,097,774	15.24%
Ohio	\$97,691,560	\$73,259,893	-25.01%
Oklahoma	\$132,383,003	\$121,204,916	-8.44%
Oregon	\$104,642,803	\$92,322,464	-11.77%
Pennsylvania	\$94,959,967	\$87,598,731	-7.75%
Rhode Island	\$1,247,534	\$2,503,271	100.66%
South Carolina	\$70,776,780	\$93,858,672	32.61%
South Dakota	\$78,680,927	\$98,505,682	25.20%
Tennessee	\$89,945,461	\$99,488,234	10.61%
Texas	\$337,955,442	\$279,542,044	-17.28%
Utah	\$34,678,786	\$57,732,669	66.48%
Vermont	\$15,641,328	\$18,577,768	18.77%
Virginia	\$98,993,660	\$75,218,431	-24.02%
Washington	\$92,515,074	\$67,672,511	-26.85%
West Virginia	\$110,341,707	\$80,893,579	-26.69%
Wisconsin	\$96,798,109	\$109,038,951	12.65%
Wyoming	\$35,062,546	\$82,701,729	135.87%
Total	\$4,106,231,808	\$4,148,440,406	1.03%

## Cost Proxy Models

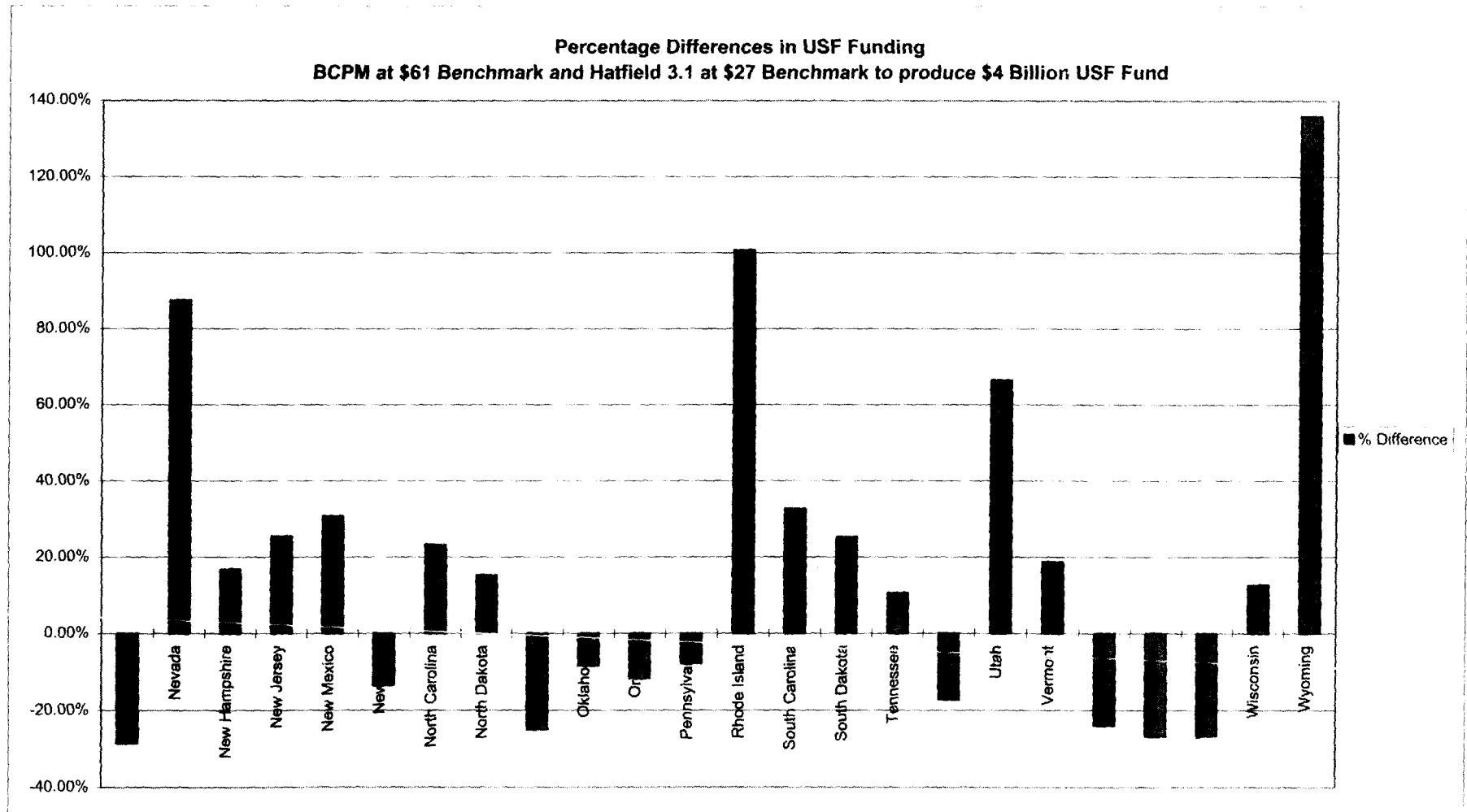
**Percentage Difference between Models**  
*USF Funding Levels for different proxy models*



## Cost Proxy Models

## Percentage Difference between Models

USF Funding Levels for different proxy models



Category	Bench- mark Level	Alabama	Arkansas	Arizona	California	Colorado	Connecticut	DC	Delaware	Florida	Georgia
RBOC	\$20	\$132,577,756	\$59,679,389	\$63,271,718	\$150,469,807	\$87,385,497	\$37,028,441	\$17,360	\$8,126,827	\$70,282,068	\$88,278,808
	\$30	\$59,552,445	\$28,187,305	\$40,536,378	\$65,408,333	\$52,595,510	\$5,503,722	\$207	\$1,076,070	\$18,655,852	\$25,822,896
	\$40	\$14,958,690	\$9,525,085	\$24,836,778	\$28,018,943	\$31,371,550	\$0	\$0	\$133,317	\$3,414,933	\$3,908,345
	\$50	\$8,137,563	\$6,171,085	\$20,708,772	\$22,437,263	\$24,136,880	\$0	\$0	\$4,677	\$2,408,253	\$2,351,345
	\$60	\$4,785,603	\$2,817,085	\$16,986,492	\$16,855,583	\$19,817,840	\$0	\$0	\$0	\$1,401,573	\$794,345
	\$70	\$1,433,643	\$0	\$13,264,212	\$11,273,903	\$15,498,800	\$0	\$0	\$0	\$394,893	\$0
	\$80	\$0	\$0	\$9,541,932	\$5,692,223	\$11,179,760	\$0	\$0	\$0	\$0	\$0
	# HH	1,579,951	705,710	1,443,539	11,595,318	1,758,751	1,207,959	229,042	265,115	3,301,355	2,053,333
	# Sw Lines	1,727,874	857,097	2,229,385	15,479,163	2,217,964	2,034,450	901,369	481,685	5,459,584	3,455,619
	AMC	\$25.59	\$25.27	\$20.31	\$16.05	\$21.96	\$20.18	\$14.50	\$19.42	\$19.10	\$21.21
Non RBOCs (Note 1)	\$20	\$121,496,272	\$118,625,372	\$134,004,537	\$117,666,376	\$96,675,837	\$1,019,634			\$94,514,762	\$150,614,264
	\$30	\$73,783,330	\$79,038,726	\$120,175,617	\$69,601,544	\$87,122,877	\$101,433			\$34,685,475	\$92,175,024
	\$40	\$33,879,102	\$45,130,611	\$108,341,273	\$48,448,285	\$78,278,781	\$0			\$14,770,384	\$42,420,685
	\$50	\$15,026,152	\$21,741,449	\$99,723,697	\$40,707,085	\$69,997,941	\$0			\$9,951,304	\$16,359,580
	\$60	\$8,272,792	\$12,959,129	\$91,706,977	\$32,965,885	\$62,071,808	\$0			\$5,132,224	\$8,347,900
	\$70	\$1,519,432	\$4,176,809	\$86,728,109	\$25,224,685	\$56,779,786	\$0			\$313,144	\$336,220
	\$80	\$0	\$0	\$81,933,869	\$17,483,485	\$52,345,786	\$0			\$0	\$0
	# HH	458,987	361,590	115,241	3,899,896	79,608	11,990			2,319,202	553,562
	# Sw Lines	403,533	316,146	99,715	4,273,073	45,608	16,742			3,782,574	487,149
	AMC	\$42.05	\$47.32	\$116.90	\$18.26	\$121.20	\$27.02			\$20.86	\$42.66
RBOC + Non RBOCs	\$20	\$254,074,028	\$178,304,761	\$197,276,255	\$268,136,183	\$184,061,334	\$38,048,075	\$17,360	\$8,126,827	\$164,796,830	\$238,893,072
	\$30	\$133,335,775	\$107,226,031	\$160,711,995	\$135,009,877	\$139,718,387	\$5,605,155	\$207	\$1,076,070	\$53,341,327	\$117,997,920
	\$40	\$48,837,792	\$54,655,696	\$133,178,051	\$76,467,228	\$109,650,331	\$0	\$0	\$133,317	\$18,185,317	\$46,329,030
	\$50	\$23,163,715	\$27,912,534	\$120,432,469	\$63,144,348	\$94,134,821	\$0	\$0	\$4,677	\$12,359,557	\$18,710,925
	\$60	\$13,058,395	\$15,776,214	\$108,693,469	\$49,821,468	\$81,889,648	\$0	\$0	\$0	\$6,533,797	\$9,142,245
	\$70	\$2,953,075	\$4,176,809	\$99,992,321	\$36,496,566	\$72,279,586	\$0	\$0	\$0	\$708,037	\$336,220
	\$80	\$0	\$0	\$91,475,801	\$23,175,708	\$63,525,546	\$0	\$0	\$0	\$0	\$0
	# HH	2,038,938	1,067,300	1,558,780	15,495,214	1,838,359	1,219,949	229,042	265,115	5,620,557	2,606,895
	# Sw Lines	2,131,407	1,173,243	2,329,100	19,752,236	2,263,572	2,051,192	901,369	481,685	9,242,158	3,942,768
	AMC										

NOTE 1: Due to the averaging of all Non-RBOC numbers within a state, these Non-RBOC numbers produce annual funding numbers that are lower than those that would be produced if each non-RBOC was run separately.

Aggregate USF Levels at Various Benchmarks RBOC and Non-RBOCs

Category	Bench- mark Level	Hawaii	Iowa	Idaho	Illinois	Indiana	Kansas	Kentucky	Louisiana	Mass.	Maryland
RBOC	\$20	\$19,272,582	\$33,361,185	\$24,438,121	\$34,524,297	\$35,493,087	\$38,874,920	\$58,166,509	\$113,074,394	\$68,027,162	\$44,914,007
	\$30	\$8,747,741	\$13,427,217	\$14,693,670	\$9,851,047	\$8,396,271	\$20,425,687	\$20,227,177	\$52,819,895	\$10,530,025	\$8,983,308
	\$40	\$4,116,173	\$5,215,663	\$10,009,431	\$536,748	\$268,469	\$12,714,207	\$1,029,506	\$15,682,687	\$507,800	\$512,489
	\$50	\$3,072,533	\$2,915,743	\$7,575,471	\$258,468	\$92,189	\$10,404,087	\$360,386	\$10,497,967	\$383,360	\$249,329
	\$60	\$2,028,893	\$615,823	\$5,141,511	\$0	\$0	\$8,093,967	\$0	\$5,313,247	\$258,920	\$0
	\$70	\$985,253	\$0	\$2,707,551	\$0	\$0	\$5,783,847	\$0	\$128,527	\$134,480	\$0
	\$80	\$0	\$0	\$273,591	\$0	\$0	\$3,473,727	\$0	\$0	\$10,040	\$0
	# HH	381,122	956,106	302,159	3,411,236	1,479,662	783,251	798,105	1,883,843	2,996,711	1,838,514
	# Sw Lines	653,310	993,668	470,191	6,116,830	2,044,646	1,198,559	1,073,651	2,054,456	4,212,215	3,218,557
	AMC	\$21.13	\$19.61	\$23.69	\$16.70	\$18.39	\$20.92	\$24.05	\$22.62	\$18.48	\$18.53
Non RBOCs (Note 1)	\$20		\$113,713,647	\$43,387,777	\$109,462,737	\$98,990,733	\$94,035,784	\$75,901,832	\$42,841,691	\$857,296	\$525,263
	\$30		\$66,282,453	\$34,258,445	\$51,348,967	\$35,879,491	\$71,031,494	\$33,050,136	\$25,534,372	\$260,246	\$47,177
	\$40		\$31,431,693	\$26,582,405	\$10,793,563	\$2,036,367	\$51,029,344	\$4,236,014	\$12,952,611	\$0	\$0
	\$50		\$15,546,224	\$23,107,767	\$3,936,523	\$892,407	\$34,272,019	\$2,340,254	\$7,085,900	\$0	\$0
	\$60		\$4,274,984	\$20,060,967	\$0	\$0	\$26,016,259	\$444,494	\$4,160,420	\$0	\$0
	\$70		\$0	\$17,014,167	\$0	\$0	\$17,760,499	\$0	\$1,234,940	\$0	\$0
	\$80		\$0	\$13,967,367	\$0	\$0	\$9,504,739	\$0	\$0	\$0	\$0
	# HH		483,373	113,011	930,671	1,090,542	197,905	651,466	169,265	6,020	4,523
	# Sw Lines		491,039	154,053	1,203,290	1,225,074	201,278	871,753	156,847	6,699	4,981
	AMC		\$39.50	\$51.65	\$28.78	\$26.19	\$59.60	\$28.45	\$41.04	\$31.87	\$29.68
RBOC + Non RBOCs	\$20	\$19,272,582	\$147,074,832	\$67,825,898	\$143,987,034	\$134,483,820	\$132,910,704	\$134,068,341	\$155,916,085	\$68,884,458	\$45,439,270
	\$30	\$8,747,741	\$79,709,670	\$48,952,115	\$61,200,014	\$44,275,762	\$91,457,181	\$53,277,313	\$78,354,267	\$10,790,271	\$9,030,485
	\$40	\$4,116,173	\$36,647,356	\$36,591,836	\$11,330,311	\$2,304,836	\$63,743,551	\$5,265,520	\$28,635,298	\$507,800	\$512,489
	\$50	\$3,072,533	\$18,461,967	\$30,683,238	\$4,194,991	\$984,596	\$44,676,106	\$2,700,640	\$17,583,867	\$383,360	\$249,329
	\$60	\$2,028,893	\$4,890,807	\$25,202,478	\$0	\$0	\$34,110,226	\$444,494	\$9,473,667	\$258,920	\$0
	\$70	\$985,253	\$0	\$19,721,718	\$0	\$0	\$23,544,346	\$0	\$1,363,467	\$134,480	\$0
	\$80	\$0	\$0	\$14,240,958	\$0	\$0	\$12,978,466	\$0	\$0	\$10,040	\$0
	# HH	381,122	1,439,479	415,170	4,341,907	2,570,204	981,156	1,449,571	2,053,108	3,002,731	1,843,037
	# Sw Lines	653,310	1,484,707	624,244	7,320,120	3,269,720	1,399,837	1,945,404	2,211,303	4,218,914	3,223,538
	AMC										

Aggregate USF Levels at Various Benchmarks RBOC and Non-RBOCs

Category	Bench- mark Level	Maine	Michigan	Minnesota	Missouri	Mississippi	Montana	North Carolina	North Dakota	Nebraska	New Hampshire
RBOC	\$20	\$37,232,615	\$61,226,780	\$40,749,569	\$52,185,071	\$118,384,266	\$25,978,297	\$72,060,584	\$9,918,968	\$27,523,821	\$24,438,156
	\$30	\$15,513,258	\$14,580,870	\$18,173,871	\$22,370,157	\$63,329,186	\$18,659,316	\$15,774,984	\$6,805,814	\$18,866,701	\$6,102,834
	\$40	\$4,427,604	\$3,772,236	\$6,700,316	\$4,788,281	\$17,770,346	\$14,139,914	\$678,773	\$4,804,204	\$13,599,701	\$890,555
	\$50	\$3,528,324	\$2,433,996	\$4,367,156	\$2,732,681	\$8,292,529	\$12,140,954	\$432,053	\$3,540,964	\$11,800,061	\$552,755
	\$60	\$2,629,044	\$1,095,756	\$2,033,996	\$677,081	\$2,635,129	\$10,141,994	\$185,333	\$2,277,724	\$10,000,421	\$214,955
	\$70	\$1,729,764	\$0	\$0	\$0	\$0	\$8,143,034	\$0	\$1,014,484	\$8,200,781	\$0
	\$80	\$830,484	\$0	\$0	\$0	\$0	\$6,144,074	\$0	\$0	\$6,401,141	\$0
	# HH	374,788	2,870,392	1,228,587	1,450,899	871,206	277,387	1,654,034	189,911	327,267	388,265
	# Sw Lines	620,658	4,848,587	2,010,457	2,260,164	1,125,946	326,563	2,052,614	279,422	501,997	686,208
	AMC	\$26.57	\$18.02	\$19.20	\$19.83	\$30.49	\$26.50	\$21.64	\$19.81	\$24.79	\$23.63
Non RBOCs (Note 1)	\$20	\$24,991,097	\$81,759,959	\$101,583,391	\$114,702,360	\$34,950,728	\$107,225,255	\$200,517,252	\$85,150,984	\$61,474,887	\$5,051,348
	\$30	\$14,740,479	\$29,439,024	\$62,300,759	\$66,513,225	\$26,077,448	\$94,673,815	\$73,829,077	\$71,298,448	\$42,606,230	\$1,863,625
	\$40	\$5,078,417	\$6,515,497	\$30,014,324	\$24,785,625	\$17,750,675	\$83,844,028	\$6,976,918	\$60,248,907	\$29,581,312	\$68,615
	\$50	\$3,088,158	\$4,152,457	\$19,962,164	\$13,224,753	\$9,728,195	\$74,852,908	\$3,971,998	\$51,941,664	\$23,288,032	\$51,335
	\$60	\$2,261,958	\$1,789,417	\$9,910,004	\$2,511,753	\$5,228,545	\$68,105,433	\$967,078	\$45,209,442	\$16,994,752	\$34,055
	\$70	\$1,435,758	\$0	\$0	\$0	\$2,644,945	\$62,969,673	\$0	\$39,145,722	\$10,701,472	\$16,775
	\$80	\$609,558	\$0	\$0	\$0	\$61,345	\$57,833,913	\$0	\$33,082,002	\$4,408,192	\$0
	# HH	86,401	640,815	486,142	587,533	73,944	104,755	1,908,123	115,824	294,878	29,296
	# Sw Lines	123,189	873,045	637,234	758,907	52,691	103,496	1,953,992	107,637	457,943	46,379
	AMC	\$44.09	\$30.04	\$37.25	\$35.93	\$59.39	\$105.30	\$27.85	\$81.26	\$36.64	\$34.27
RBOC + Non RBOCs	\$20	\$62,223,712	\$142,986,739	\$142,332,960	\$166,887,431	\$153,334,994	\$133,203,552	\$272,577,836	\$95,069,952	\$88,998,708	\$29,489,504
	\$30	\$30,253,737	\$44,019,894	\$80,474,630	\$88,883,382	\$89,406,634	\$113,333,131	\$89,604,061	\$78,104,262	\$61,472,931	\$7,966,459
	\$40	\$9,506,021	\$10,287,733	\$36,714,640	\$29,573,906	\$35,521,021	\$97,983,942	\$7,655,691	\$65,053,111	\$43,181,013	\$959,170
	\$50	\$6,616,482	\$6,586,453	\$24,329,320	\$15,957,434	\$18,020,724	\$86,993,862	\$4,404,051	\$55,482,628	\$35,088,093	\$604,090
	\$60	\$4,891,002	\$2,885,173	\$11,944,000	\$3,188,834	\$7,863,874	\$78,247,427	\$1,152,411	\$47,487,166	\$26,995,173	\$249,010
	\$70	\$3,165,522	\$0	\$0	\$0	\$2,644,945	\$71,112,707	\$0	\$40,160,206	\$18,902,253	\$16,775
	\$80	\$1,440,042	\$0	\$0	\$0	\$61,345	\$63,977,987	\$0	\$33,082,002	\$10,809,333	\$0
	# HH	461,189	3,511,207	1,714,729	2,038,432	945,150	382,142	3,562,157	305,735	622,145	417,561
	# Sw Lines	743,847	5,721,632	2,647,691	3,019,071	1,178,637	430,059	4,006,606	387,059	959,940	732,587
	AMC										

**Hatfield Model 3.1**
**PRELIMINARY**
**Aggregate USF Levels at Various Benchmarks RBOC and Non-RBOCs**

Category	Bench- mark Level	New Jersey	New Mexico	Nevada	New York	Ohio	Oklahoma	Oregon	Pennsylvania	Rhode Isl.	South Carolina
RBOC	\$20	\$21,565,849	\$46,954,718	\$24,938,745	\$106,450,786	\$43,143,717	\$66,345,129	\$40,983,447	\$80,172,520	\$9,386,295	\$76,719,444
	\$30	\$1,456,655	\$31,195,198	\$21,092,896	\$31,844,555	\$8,256,862	\$33,613,636	\$20,907,454	\$21,249,552	\$1,375,596	\$25,729,428
	\$40	\$251,456	\$20,861,621	\$18,119,331	\$2,828,106	\$215,630	\$12,124,969	\$8,685,485	\$2,149,319	\$17,801	\$3,664,915
	\$50	\$165,656	\$17,846,861	\$17,009,451	\$2,192,826	\$150,350	\$8,278,849	\$7,154,165	\$1,604,879	\$13,601	\$2,545,195
	\$60	\$79,856	\$14,832,101	\$15,899,571	\$1,557,546	\$85,070	\$4,432,729	\$5,622,845	\$1,060,439	\$9,401	\$1,425,475
	\$70	\$0	\$11,817,341	\$14,789,691	\$922,266	\$19,790	\$586,609	\$4,091,525	\$515,999	\$5,201	\$305,755
	\$80	\$0	\$8,802,581	\$13,679,811	\$286,986	\$0	\$0	\$2,560,205	\$0	\$1,001	\$0
	# HH	2,777,871	500,490	156,149	5,937,429	2,906,370	971,494	930,331	3,362,831	458,083	1,239,904
	# Sw Lines	5,432,578	711,631	292,081	10,553,596	3,676,722	1,443,219	1,196,013	5,693,021	591,559	1,258,964
	AMC	\$15.90	\$25.24	\$29.87	\$16.81	\$17.37	\$23.49	\$20.35	\$17.98	\$18.41	\$23.64
Non RBOCs (Note 1)	\$20	\$4,231,904	\$85,919,999	\$39,025,856	\$71,603,229	\$132,575,042	\$102,066,997	\$85,948,598	\$112,394,670		\$92,566,195
	\$30	\$0	\$75,033,264	\$32,634,756	\$26,031,268	\$35,327,494	\$71,919,480	\$60,719,656	\$36,012,843		\$45,047,777
	\$40	\$0	\$67,226,758	\$28,311,160	\$3,842,592	\$631,626	\$48,290,645	\$44,496,455	\$3,376,609		\$9,926,417
	\$50	\$0	\$60,677,883	\$25,967,680	\$2,859,072	\$237,426	\$30,335,095	\$39,080,015	\$2,230,969		\$4,438,197
	\$60	\$0	\$56,021,163	\$23,624,200	\$1,875,552	\$0	\$22,976,935	\$33,663,575	\$1,085,329		\$1,851,117
	\$70	\$0	\$51,364,443	\$21,280,720	\$892,032	\$0	\$15,618,775	\$28,247,135	\$0		\$0
	\$80	\$0	\$46,707,723	\$18,937,240	\$0	\$0	\$8,260,615	\$22,830,695	\$0		\$0
	# HH	102,737	101,605	430,395	778,269	2,150,041	280,189	512,057	1,211,267		623,752
	# Sw Lines	188,067	117,125	719,995	1,150,369	2,509,585	289,702	598,018	1,637,069		579,767
	AMC	\$21.77	\$90.47	\$23.25	\$26.67	\$23.44	\$50.36	\$32.64	\$26.32		\$31.96
RBOC + Non RBOCs	\$20	\$25,797,753	\$132,874,717	\$63,964,601	\$178,054,015	\$175,718,759	\$168,412,126	\$126,932,045	\$192,567,190	\$9,386,295	\$169,285,639
	\$30	\$1,456,655	\$106,228,462	\$53,727,652	\$57,875,823	\$43,584,356	\$105,533,116	\$81,627,110	\$57,262,395	\$1,375,596	\$70,777,205
	\$40	\$251,456	\$88,088,379	\$46,430,491	\$6,670,698	\$847,256	\$60,415,614	\$53,181,940	\$5,525,928	\$17,801	\$13,591,332
	\$50	\$165,656	\$78,524,744	\$42,977,131	\$5,051,898	\$387,776	\$38,613,944	\$46,234,180	\$3,835,848	\$13,601	\$6,983,392
	\$60	\$79,856	\$70,653,264	\$39,523,771	\$3,433,098	\$85,070	\$27,409,664	\$39,286,420	\$2,145,768	\$9,401	\$3,276,592
	\$70	\$0	\$63,181,784	\$36,070,411	\$1,814,298	\$19,790	\$16,205,384	\$32,338,660	\$515,999	\$5,201	\$305,755
	\$80	\$0	\$55,510,304	\$32,617,051	\$286,986	\$0	\$8,260,615	\$25,390,900	\$0	\$1,001	\$0
	# HH	2,880,608	602,095	586,544	6,715,698	5,056,411	1,251,683	1,442,388	4,574,098	458,083	1,863,656
	# Sw Lines	5,620,645	828,756	1,012,076	11,703,965	6,186,307	1,732,921	1,794,031	7,330,090	591,559	1,838,731
	AMC										



## Aggregate USF Levels at Various Benchmarks RBOC and Non-RBOCs

Category	Bench- mark Level	South Dakota	Tennessee	Texas	Utah	Virginia	Vermont	Washington	Wisconsin	West Virginia	Wyoming
RBOC	\$20	\$14,835,647	\$108,430,496	\$146,475,059	\$34,436,633	\$59,483,483	\$22,954,464	\$38,740,498	\$28,272,794	\$83,993,649	\$39,738,979
	\$30	\$8,664,882	\$35,364,477	\$71,790,971	\$18,855,717	\$18,938,248	\$9,731,591	\$16,331,724	\$6,630,821	\$41,533,615	\$31,830,364
	\$40	\$6,656,523	\$1,943,646	\$34,321,804	\$10,768,753	\$699,012	\$1,220,099	\$7,474,973	\$869,984	\$10,704,655	\$26,172,604
	\$50	\$5,112,483	\$1,297,806	\$27,488,284	\$9,017,353	\$345,732	\$854,579	\$5,784,293	\$530,624	\$2,938,463	\$23,967,920
	\$60	\$3,568,443	\$651,966	\$20,654,764	\$7,265,953	\$0	\$489,059	\$4,093,613	\$191,264	\$1,651,463	\$21,848,360
	\$70	\$2,024,403	\$6,126	\$13,821,244	\$5,514,553	\$0	\$123,539	\$2,402,933	\$0	\$364,463	\$19,728,800
	\$80	\$480,363	\$0	\$6,987,724	\$3,763,153	\$0	\$0	\$712,253	\$0	\$0	\$17,609,240
	# HH	227,945	1,949,332	4,913,049	780,708	1,765,269	211,007	1,547,102	1,654,638	679,733	197,926
	# Sw Lines	298,412	2,616,739	8,130,613	912,180	3,043,118	311,091	2,175,690	2,015,821	743,294	220,837
	AMC	\$21.62	\$22.42	\$18.79	\$20.65	\$19.68	\$27.07	\$18.32	\$17.09	\$29.04	\$35.02
Non RBOCs (Note 1)	\$20	\$97,587,580	\$84,084,260	\$262,989,006	\$38,624,596	\$83,686,484	\$8,197,078	\$71,134,870	\$154,697,651	\$38,535,739	\$52,160,273
	\$30	\$84,263,787	\$35,227,244	\$168,447,209	\$34,020,262	\$33,869,660	\$4,214,016	\$39,280,067	\$77,815,084	\$24,052,165	\$47,744,588
	\$40	\$72,459,471	\$4,662,478	\$95,223,569	\$29,892,829	\$2,316,067	\$833,376	\$23,884,599	\$17,809,309	\$11,340,345	\$43,637,069
	\$50	\$61,689,097	\$2,719,918	\$76,279,649	\$26,330,735	\$1,287,187	\$48,699	\$18,416,679	\$11,300,269	\$4,413,449	\$40,019,309
	\$60	\$54,515,165	\$777,358	\$57,335,729	\$23,741,895	\$258,307	\$0	\$12,948,759	\$4,791,229	\$2,485,289	\$36,825,149
	\$70	\$48,309,605	\$0	\$38,391,809	\$21,646,935	\$0	\$0	\$7,480,839	\$0	\$557,129	\$34,382,711
	\$80	\$42,104,045	\$0	\$19,447,889	\$19,551,975	\$0	\$0	\$2,012,919	\$0	\$0	\$32,867,951
	# HH	111,334	594,460	1,750,488	38,489	687,047	36,954	730,899	922,865	143,482	36,812
	# Sw Lines	94,484	620,133	2,377,225	39,698	927,549	53,230	976,540	956,974	140,636	31,505
	AMC	\$93.04	\$31.51	\$31.30	\$103.63	\$29.21	\$38.35	\$26.22	\$33.51	\$42.23	\$138.08
RBOC + Non RBOCs	\$20	\$112,423,227	\$192,514,756	\$409,464,065	\$73,061,229	\$143,169,967	\$31,151,542	\$109,875,368	\$182,970,445	\$122,529,388	\$91,899,252
	\$30	\$92,928,669	\$70,591,721	\$240,238,180	\$52,875,979	\$52,807,908	\$13,945,607	\$55,611,791	\$84,445,905	\$65,585,780	\$79,574,952
	\$40	\$79,115,994	\$6,606,124	\$129,545,373	\$40,661,582	\$3,015,079	\$2,053,475	\$31,359,572	\$18,679,293	\$22,045,000	\$69,809,673
	\$50	\$66,801,580	\$4,017,724	\$103,767,933	\$35,348,088	\$1,632,919	\$903,278	\$24,200,972	\$11,830,893	\$7,351,912	\$63,987,229
	\$60	\$58,083,606	\$1,420,324	\$77,990,493	\$31,007,848	\$258,307	\$489,059	\$17,042,372	\$4,982,493	\$4,136,752	\$58,673,509
	\$70	\$50,334,008	\$6,126	\$52,213,053	\$27,161,488	\$0	\$123,539	\$9,883,772	\$0	\$921,592	\$54,111,511
	\$80	\$42,584,408	\$0	\$26,435,613	\$23,315,128	\$0	\$0	\$2,725,172	\$0	\$0	\$50,477,191
	# HH	339,279	2,543,792	6,663,537	819,197	2,452,316	247,961	2,278,001	2,577,503	823,215	234,738
	# Sw Lines	392,896	3,236,872	10,507,838	951,878	3,970,667	364,321	3,152,230	2,972,795	883,930	252,342
	AMC										

# **Hatfield Model 3.1**

PRELIMINARY

*Aggregate USF Levels at Various Benchmarks RBOC and Non-RBOCs*

Category	Bench- mark Level	Combined Total
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RBOC	\$20	\$2,730,984,414
	\$30	\$1,122,011,989
	\$40	\$408,083,430
	\$50	\$306,286,214
	\$60	\$222,222,233
	\$70	\$147,733,410
	\$80	\$98,430,289
	# HH	81,771,179
	# Sw Lines	122,910,068
	AMC	

Non RBOCs (Note 1)	\$20	\$3,849,771,102
	\$30	\$2,289,379,557
	\$40	\$1,283,356,810
	\$50	\$973,281,294
	\$60	\$764,203,027
	\$70	\$596,174,269
	\$80	\$483,951,308
	# HH	27,017,705
	# Sw Lines	32,861,738
	AMC	

RBOC + Non RBOCs	\$20	\$6,580,755,516
	\$30	\$3,411,391,546
	\$40	\$1,691,440,240
	\$50	\$1,279,567,508
	\$60	\$966,425,260
	\$70	\$743,907,679
	\$80	\$582,381,597
	# HH	108,788,884
	# Sw Lines	155,771,806
	AMC	

# Benchmark Cost Proxy Model

PRELIMINARY

Aggregate USF Levels at Various Benchmarks RBOC and Non-RBOCs

Category	Benchmark Level	(NOTE 2) Alabama	Arkansas	Arizona	California	Colorado	Connecticut	DC	Delaware	Florida (NOTE 4)	Georgia
RBOC	\$20	\$335,656,801	\$197,150,421	\$256,520,780	\$982,238,802	\$254,854,548	\$203,374,139	\$8,447,771	\$49,143,303	\$545,369,394	\$447,355,978
	\$30	\$210,773,200	\$133,970,541	\$114,898,149	\$354,433,221	\$123,775,662	\$90,399,218	\$343,739	\$23,994,271	\$204,677,413	\$231,013,736
	\$40	\$132,794,328	\$91,378,937	\$69,351,269	\$193,357,148	\$77,177,997	\$36,943,533	\$69,749	\$12,420,436	\$83,327,255	\$124,146,668
	\$50	\$85,652,093	\$64,199,352	\$48,628,722	\$126,509,342	\$53,614,230	\$15,909,069	\$18,768	\$6,226,893	\$46,298,657	\$72,658,939
	\$60	\$50,988,330	\$44,610,027	\$34,529,229	\$83,423,710	\$37,392,816	\$5,904,736	\$12,876	\$2,509,627	\$25,917,553	\$39,565,113
	\$70	\$26,960,437	\$30,032,264	\$24,773,970	\$54,301,749	\$27,087,155	\$1,666,008	\$7,956	\$560,208	\$14,117,595	\$19,412,731
	\$80	\$12,571,425	\$19,476,840	\$18,404,240	\$36,676,583	\$20,235,972	\$455,996	\$3,036	\$116,528	\$7,928,871	\$9,025,069
	# HH	1,158,785	577,154	1,453,695	8,210,875	1,380,930	1,201,071	227,432	266,134	3,215,780	2,047,805
	# Res Lns	1,260,175	580,091	1,634,312	9,618,158	1,584,434	1,325,487	287,945	321,326	3,892,871	2,268,601
	Ttl Lines	1,766,184	838,168	2,288,496	15,612,230	2,332,150	1,980,852	926,100	513,709	3,892,871	3,523,572
AMC (Nt 3)		\$40.40	\$43.62	\$32.95	\$28.06	\$33.28	\$32.15	\$21.00	\$32.30	\$34.13	\$34.89
Non RBOCs (Note 1)	\$20	\$245,375,242	\$244,666,072	\$92,935,772	\$442,653,456	\$69,899,769	\$4,563,357	\$0	\$0	\$557,164,332	\$290,609,242
	\$30	\$194,930,627	\$201,797,677	\$78,339,538	\$210,966,442	\$61,040,257	\$2,298,600	\$0	\$0	\$289,087,512	\$222,969,758
	\$40	\$148,710,955	\$162,156,976	\$66,739,570	\$137,967,712	\$52,858,514	\$994,056	\$0	\$0	\$158,679,604	\$163,137,442
	\$50	\$107,994,685	\$126,718,104	\$57,565,134	\$101,964,762	\$45,180,759	\$318,873	\$0	\$0	\$98,957,185	\$112,915,646
	\$60	\$72,994,198	\$96,361,519	\$49,731,338	\$76,156,108	\$38,207,863	\$74,862	\$0	\$0	\$58,912,888	\$71,855,815
	\$70	\$44,693,121	\$69,700,820	\$42,811,455	\$57,033,148	\$32,212,219	\$0	\$0	\$0	\$32,997,372	\$40,888,098
	\$80	\$24,439,085	\$47,612,996	\$36,533,038	\$43,790,573	\$27,185,508	\$0	\$0	\$0	\$18,154,626	\$21,723,476
	# HH	425,972	365,718	125,439	2,822,293	76,531	24,362	0	0	2,412,204	579,800
	# Res Lns	463,243	367,578	141,024	3,306,012	87,812	26,886	0	0	2,920,100	642,315
	Ttl Lines	561,570	451,233	175,137	5,011,969	105,610	48,114	0	0	2,920,100	837,147
AMC											
Statewide	\$20	\$581,032,043	\$441,816,493	\$349,456,552	\$1,424,892,259	\$324,754,317	\$207,937,497	\$8,447,771	\$49,143,303	\$1,102,533,726	\$737,965,220
	\$30	\$405,703,827	\$335,768,218	\$193,237,687	\$565,399,663	\$184,815,919	\$92,697,819	\$343,739	\$23,994,271	\$493,764,925	\$453,983,494
	\$40	\$281,505,283	\$253,535,912	\$136,090,839	\$331,324,861	\$130,036,510	\$37,937,589	\$69,749	\$12,420,436	\$242,006,859	\$287,284,111
	\$50	\$193,646,778	\$190,917,456	\$106,193,857	\$228,474,104	\$98,794,988	\$16,227,742	\$18,768	\$6,226,893	\$145,255,843	\$185,574,585
	\$60	\$123,982,528	\$140,971,547	\$84,260,567	\$159,579,818	\$75,600,679	\$5,979,599	\$12,876	\$2,509,627	\$84,830,441	\$111,420,928
	\$70	\$71,653,558	\$99,733,084	\$67,585,425	\$111,334,897	\$59,299,374	\$1,666,008	\$7,956	\$560,208	\$47,114,967	\$60,300,829
	\$80	\$37,010,509	\$67,089,837	\$54,937,278	\$80,467,156	\$47,421,479	\$455,996	\$3,036	\$116,528	\$26,083,497	\$30,748,545
	# HH	1,584,757	942,872	1,579,134	11,033,168	1,457,461	1,225,433	227,432	266,134	5,627,984	2,627,605
	# Res Lns	1,723,418	947,669	1,775,336	12,924,170	1,672,246	1,352,373	287,945	321,326	6,812,971	2,910,916
	Ttl Lines	2,327,754	1,289,401	2,463,633	20,624,199	2,437,760	2,028,966	926,100	513,709	6,812,971	4,360,719
AMC		\$46.13	\$53.00	\$35.95	\$28.78	\$35.85	\$32.15	\$21.00	\$32.30	\$36.32	\$39.21

NOTE 1: For this exercise, Non-RBOC numbers are derived by subtracting RBOC numbers from Statewide Results.

NOTE 2: Aggregate Support Data is the "Capped Annual Amount" which, according to the Model caps CBGs with Avg. Loop Investments/Line at \$10,000.

NOTE 3: Average Monthly Cost appearing here is the Model's "Total Cost per Line" based on the "Capped Annual Amount", excluding the Gross Receipts Tax.

NOTE 4: BCPM Input Data for Florida omits Business Lines.

# Benchmark Cost Proxy Model

PRELIMINARY

Aggregate USF Levels at Various Benchmarks RBOC and Non-RBOCs

Category	Bench- mark Level	Hawaii	Iowa	Idaho	Illinois	Indiana	Kansas	Kentucky	Louisiana	Mass.	Maryland
RBOC	\$20	\$60,264,354	\$146,312,630	\$98,814,863	\$373,268,498	\$235,560,232	\$179,092,527	\$274,396,932	\$339,365,958	\$286,464,525	\$278,391,901
	\$30	\$30,778,263	\$80,151,329	\$67,267,559	\$113,076,213	\$115,307,223	\$102,194,222	\$191,428,038	\$200,232,934	\$109,328,352	\$120,059,361
	\$40	\$17,963,098	\$47,944,195	\$50,801,881	\$46,920,463	\$64,282,111	\$67,342,050	\$137,679,610	\$126,790,587	\$39,571,708	\$60,904,846
	\$50	\$11,486,502	\$31,799,580	\$40,073,039	\$26,779,336	\$39,282,135	\$47,425,528	\$98,975,878	\$83,418,994	\$16,207,299	\$30,894,870
	\$60	\$7,459,054	\$21,806,901	\$31,290,455	\$15,375,089	\$23,069,492	\$34,181,423	\$66,859,895	\$52,344,387	\$7,069,435	\$14,222,921
	\$70	\$4,609,295	\$14,404,737	\$24,430,263	\$7,773,690	\$11,396,250	\$25,492,555	\$40,608,858	\$30,360,732	\$2,878,454	\$5,871,401
	\$80	\$2,813,061	\$9,209,799	\$19,066,001	\$3,467,245	\$4,595,202	\$19,704,323	\$21,612,634	\$16,559,584	\$925,758	\$2,298,494
	# HH	382,385	671,182	304,101	3,380,416	1,214,052	779,340	784,507	1,390,585	2,260,437	1,837,785
	# Res Lns	454,939	705,217	329,737	3,734,753	1,292,596	834,920	808,093	1,545,538	2,791,202	2,114,140
	Ttl Lines	712,743	1,025,674	464,126	6,280,875	1,930,290	1,238,330	1,119,458	2,164,066	4,248,544	3,353,166
	AMC (Nt 3)	\$30.29	\$35.50	\$43.27	\$27.33	\$33.53	\$36.05	\$44.89	\$37.22	\$28.89	\$30.45
Non RBOCs (Note 1)	\$20	\$0	\$269,655,353	\$78,780,939	\$369,495,894	\$346,137,513	\$170,142,905	\$297,528,234	\$84,248,291	\$1,788,076	\$1,776,225
	\$30	\$0	\$221,004,545	\$66,019,739	\$269,793,275	\$244,387,103	\$146,807,314	\$224,925,498	\$66,471,139	\$1,231,876	\$1,217,505
	\$40	\$0	\$176,035,312	\$55,698,073	\$198,293,436	\$170,316,305	\$125,269,690	\$169,780,634	\$50,056,797	\$695,277	\$671,018
	\$50	\$0	\$136,433,176	\$47,103,395	\$143,284,996	\$114,560,460	\$105,483,056	\$125,556,670	\$36,572,417	\$335,160	\$288,038
	\$60	\$0	\$103,244,070	\$39,589,246	\$98,192,069	\$69,950,968	\$87,478,120	\$87,088,465	\$25,529,061	\$130,337	\$132,306
	\$70	\$0	\$74,606,659	\$33,080,349	\$61,859,891	\$36,058,575	\$71,403,303	\$54,534,930	\$16,860,981	\$31,627	\$52,255
	\$80	\$0	\$50,762,605	\$27,535,597	\$35,897,437	\$14,910,336	\$58,020,645	\$30,628,608	\$10,272,485	\$3,062	\$0
	# HH	0	418,690	114,689	957,425	944,680	199,644	658,708	150,413	4,635	4,656
	# Res Lns	0	439,921	124,358	1,057,782	1,005,798	213,882	678,513	167,174	5,723	5,356
	Ttl Lines	0	539,748	162,235	1,498,662	1,391,460	261,794	874,782	194,342	6,747	6,701
	AMC										
Statewide	\$20	\$60,264,354	\$415,967,983	\$177,595,803	\$742,764,392	\$581,697,745	\$349,235,432	\$571,925,167	\$423,614,249	\$288,252,601	\$280,168,127
	\$30	\$30,778,263	\$301,155,874	\$133,287,298	\$382,869,488	\$359,694,326	\$249,001,536	\$416,353,535	\$266,704,073	\$110,560,228	\$121,276,866
	\$40	\$17,963,098	\$223,979,507	\$106,499,954	\$245,213,898	\$234,598,417	\$192,611,740	\$307,460,245	\$176,847,384	\$40,266,985	\$61,575,863
	\$50	\$11,486,502	\$168,232,756	\$87,176,434	\$170,064,332	\$153,842,595	\$152,908,584	\$224,532,548	\$119,991,411	\$16,542,460	\$31,182,908
	\$60	\$7,459,054	\$125,050,971	\$70,879,702	\$113,567,158	\$93,020,459	\$121,659,543	\$153,948,360	\$77,873,448	\$7,199,773	\$14,355,226
	\$70	\$4,609,295	\$89,011,396	\$57,510,612	\$69,633,581	\$47,454,825	\$96,895,857	\$95,143,789	\$47,221,714	\$2,910,081	\$5,923,656
	\$80	\$2,813,061	\$59,972,404	\$46,601,597	\$39,364,682	\$19,505,538	\$77,724,968	\$52,241,242	\$26,832,069	\$928,820	\$2,298,494
	# HH	382,385	1,089,872	418,790	4,337,841	2,158,732	978,984	1,443,215	1,540,998	2,265,072	1,842,441
	# Res Lns	454,939	1,145,138	454,095	4,792,535	2,298,394	1,048,802	1,486,606	1,712,712	2,796,925	2,119,496
	Ttl Lines	712,743	1,565,422	626,361	7,779,537	3,321,750	1,500,124	1,994,240	2,358,408	4,255,291	3,359,867
	AMC	\$30.29	\$47.31	\$50.50	\$31.14	\$38.77	\$44,355.00	\$48.46	\$39.43	\$28.93	\$30.49

# Benchmark Cost Proxy Model

PRELIMINARY

Aggregate USF Levels at Various Benchmarks RBOC and Non-RBOCs

Category	Bench- mark Level	Maine	Michigan	Minnesota	Missouri	Mississippi	Montana	North Carolina	North Dakota	Nebraska	New Hampshire
RBOC	\$20	\$119,516,399	\$486,961,594	\$231,395,691	\$287,076,422	\$354,919,727	\$70,457,278	\$287,104,809	\$64,072,687	\$77,808,954	\$100,725,717
	\$30	\$80,927,164	\$216,530,783	\$117,186,533	\$144,675,089	\$257,881,153	\$48,836,771	\$155,696,711	\$48,243,790	\$47,345,390	\$60,278,300
	\$40	\$53,277,348	\$113,768,723	\$71,067,249	\$85,423,950	\$186,936,746	\$36,824,882	\$84,480,907	\$39,596,413	\$34,158,462	\$33,405,747
	\$50	\$33,073,939	\$65,639,543	\$48,023,561	\$57,040,205	\$136,050,306	\$28,977,138	\$45,408,717	\$33,350,974	\$26,655,316	\$18,245,133
	\$60	\$19,495,899	\$35,119,043	\$32,672,040	\$37,322,380	\$94,248,580	\$22,881,884	\$22,157,539	\$28,588,210	\$21,170,022	\$9,211,315
	\$70	\$9,561,166	\$16,709,247	\$21,440,299	\$22,373,431	\$60,079,646	\$11,597,437	\$9,266,401	\$24,661,714	\$16,993,555	\$4,044,577
	\$80	\$4,610,035	\$8,063,272	\$13,471,264	\$12,394,364	\$35,485,461	\$14,049,871	\$3,227,011	\$21,110,952	\$13,827,130	\$1,777,027
	# HH	377,962	2,850,278	1,234,660	1,457,274	862,959	218,781	1,232,640	169,971	169,971	391,843
	# Res Lns	455,277	3,263,281	1,365,140	1,584,117	860,282	230,864	1,386,192	197,903	197,903	491,075
	Ttl Lines	639,600	5,003,595	2,090,678	2,297,658	1,181,379	331,074	2,021,220	296,398	296,398	706,504
	AMC (Nt 3)	\$42.61	\$31.94	\$32.54	\$33.71	\$48.92	\$43.13	\$36.36	\$44.87	\$44.87	\$38.62
Non RBOCs (Note 1)	\$20	\$56,689,716	\$288,878,517	\$279,963,908	\$331,581,343	\$65,443,716	\$105,319,796	\$558,511,707	\$70,385,716	\$164,321,009	\$16,401,813
	\$30	\$45,530,036	\$214,296,364	\$223,020,167	\$264,525,335	\$54,552,131	\$92,398,377	\$389,156,950	\$62,328,899	\$133,954,358	\$12,355,605
	\$40	\$34,465,059	\$151,410,430	\$175,871,849	\$207,040,152	\$43,942,356	\$81,356,280	\$258,605,516	\$55,597,415	\$112,212,587	\$8,460,197
	\$50	\$23,810,764	\$99,610,736	\$137,260,081	\$159,138,303	\$33,798,234	\$71,693,841	\$162,773,280	\$49,754,658	\$93,140,830	\$4,899,655
	\$60	\$14,122,117	\$58,684,364	\$104,550,833	\$117,456,411	\$24,545,712	\$63,202,228	\$91,047,182	\$44,446,755	\$76,496,878	\$2,262,984
	\$70	\$7,638,025	\$32,381,259	\$76,630,958	\$81,216,126	\$16,487,184	\$55,698,594	\$42,258,265	\$39,408,380	\$62,179,596	\$792,978
	\$80	\$4,127,489	\$18,122,811	\$54,131,680	\$53,287,985	\$10,178,585	\$48,975,969	\$16,452,881	\$34,659,345	\$50,224,223	\$303,722
	# HH	93,070	666,246	496,528	580,018	90,895	115,622	1,501,696	72,652	454,777	33,965
	# Res Lns	112,108	762,784	549,001	630,504	90,613	122,007	1,688,764	84,592	475,193	42,567
	Ttl Lines	131,646	997,252	678,312	782,566	105,250	159,477	2,276,704	107,260	684,392	51,297
	AMC										
Statewide	\$20	\$176,206,115	\$775,840,111	\$511,359,599	\$618,657,766	\$420,363,443	\$175,777,074	\$845,616,516	\$134,458,403	\$242,129,963	\$117,127,530
	\$30	\$126,457,200	\$430,827,147	\$340,206,700	\$409,200,424	\$312,433,284	\$141,235,148	\$544,853,661	\$110,572,689	\$181,299,748	\$72,633,905
	\$40	\$87,742,408	\$265,179,154	\$246,939,098	\$292,464,102	\$230,879,101	\$118,181,162	\$343,086,423	\$95,193,829	\$146,371,048	\$41,865,943
	\$50	\$56,884,702	\$165,250,280	\$185,283,642	\$216,178,509	\$169,848,540	\$100,670,979	\$208,181,997	\$83,105,631	\$119,796,146	\$23,144,789
	\$60	\$32,618,006	\$93,803,407	\$137,222,873	\$154,778,791	\$118,794,292	\$86,084,112	\$113,204,721	\$73,034,965	\$97,666,900	\$11,474,299
	\$70	\$17,199,191	\$49,090,507	\$98,071,257	\$103,589,557	\$76,566,830	\$73,296,032	\$51,524,666	\$64,070,094	\$79,173,152	\$4,837,555
	\$80	\$8,737,524	\$26,186,082	\$67,602,944	\$65,682,348	\$45,664,047	\$63,025,840	\$19,679,892	\$55,770,297	\$64,051,353	\$2,080,750
	# HH	471,032	3,516,524	1,731,188	2,037,292	953,854	334,403	2,734,336	242,623	624,748	425,808
	# Res Lns	567,385	4,026,065	1,914,141	2,214,621	950,895	352,871	3,074,956	282,495	673,096	533,642
	Ttl Lines	771,246	6,000,847	2,768,990	3,080,224	1,286,629	490,551	4,297,924	403,658	980,790	757,801
	AMC	\$47.12	\$35.41	\$40.01	\$41.05	\$51.19	\$57.69	\$41.77	\$56.92	\$46.27	\$39.99

# Benchmark Cost Proxy Model

PRELIMINARY

Aggregate USF Levels at Various Benchmarks RBOC and Non-RBOCs

Category	Bench- mark Level	New Jersey	New Mexico	Nevada	New York	Ohio	Oklahoma	Oregon	Pennsylvania	Rhode Isl.	South Carolina
RBOC	\$20	\$262,539,576	\$143,752,602	\$42,074,584	\$584,622,015	\$362,123,765	\$257,812,134	\$157,006,076	\$473,278,571	\$51,261,634	\$230,331,204
	\$30	\$67,000,567	\$92,356,667	\$28,027,908	\$264,671,106	\$145,022,763	\$158,243,244	\$84,495,425	\$211,250,494	\$18,584,881	\$136,764,733
	\$40	\$22,297,538	\$65,350,170	\$21,298,725	\$154,974,706	\$68,561,856	\$107,264,688	\$55,832,408	\$109,801,659	\$7,742,170	\$79,774,226
	\$50	\$8,714,276	\$50,343,275	\$16,796,194	\$95,820,001	\$38,983,718	\$76,865,483	\$40,455,557	\$62,368,071	\$3,425,410	\$47,391,010
	\$60	\$3,044,199	\$38,930,301	\$13,237,786	\$56,168,900	\$21,017,826	\$54,477,191	\$28,699,336	\$34,357,504	\$1,365,680	\$26,024,854
	\$70	\$1,166,017	\$30,030,978	\$10,680,929	\$30,881,892	\$10,539,541	\$36,886,947	\$20,253,941	\$16,616,856	\$456,862	\$12,637,919
	\$80	\$693,309	\$23,303,651	\$8,757,775	\$16,719,532	\$4,939,209	\$24,124,111	\$14,474,124	\$7,055,857	\$111,870	\$5,516,397
	# HH	2,766,509	506,988	159,436	5,910,272	2,362,932	972,101	757,684	3,336,702	371,765	857,358
	# Res Lns	3,654,650	524,673	187,471	7,115,230	2,530,504	1,008,537	817,342	3,792,431	435,493	931,114
	Ttl Lines	5,759,565	732,373	278,089	10,901,642	3,729,240	1,470,382	1,209,516	5,877,946	626,194	1,343,205
AMC (Nt 3)		\$26.67	\$40.05	\$37.62	\$26.59	\$31.02	\$38.08	\$34.63	\$29.70	\$30.12	\$38.78
Non RBOCs (Note 1)	\$20	\$27,650,663	\$82,920,932	\$74,513,598	\$249,879,105	\$544,828,901	\$193,089,789	\$200,454,532	\$416,411,898	\$0	\$208,626,918
	\$30	\$16,044,887	\$71,889,225	\$37,042,008	\$173,258,256	\$355,033,221	\$159,863,301	\$150,848,442	\$288,909,367	\$0	\$154,410,583
	\$40	\$7,435,657	\$62,945,658	\$27,005,506	\$120,803,518	\$232,503,750	\$130,536,328	\$119,510,514	\$193,546,208	\$0	\$110,785,520
	\$50	\$2,512,858	\$55,566,496	\$21,305,292	\$79,869,835	\$147,499,919	\$104,700,370	\$96,970,424	\$119,983,007	\$0	\$77,078,784
	\$60	\$711,117	\$49,051,282	\$17,433,272	\$48,385,879	\$83,444,984	\$81,979,323	\$78,622,808	\$67,116,439	\$0	\$48,948,492
	\$70	\$127,417	\$43,266,791	\$14,421,926	\$28,502,084	\$38,178,828	\$62,184,676	\$63,847,191	\$32,125,570	\$0	\$26,620,364
	\$80	\$44,030	\$38,159,483	\$12,042,042	\$16,799,090	\$13,818,385	\$46,201,473	\$52,510,746	\$12,549,644	\$0	\$11,964,726
	# HH	105,845	96,986	435,495	776,945	1,835,556	285,154	462,053	1,223,476	0	469,509
	# Res Lns	139,825	100,369	512,072	935,345	1,965,728	295,842	498,433	1,390,580	0	509,900
	Ttl Lines	196,779	121,493	771,225	1,310,250	2,739,702	360,515	664,753	1,920,746	0	660,284
AMC											
Statewide	\$20	\$290,190,238	\$226,673,534	\$116,588,182	\$834,501,120	\$906,952,666	\$450,901,923	\$357,460,609	\$889,690,469	\$51,261,634	\$438,958,122
	\$30	\$83,045,454	\$164,245,893	\$65,069,916	\$437,929,362	\$500,055,984	\$318,106,545	\$235,343,867	\$500,159,861	\$18,584,881	\$291,175,316
	\$40	\$29,733,195	\$128,295,828	\$48,304,230	\$275,778,224	\$301,065,606	\$237,801,016	\$175,342,922	\$303,347,867	\$7,742,170	\$190,559,746
	\$50	\$11,227,134	\$105,909,772	\$38,101,486	\$175,689,836	\$186,483,638	\$181,565,852	\$137,425,981	\$182,351,078	\$3,425,410	\$124,469,794
	\$60	\$3,755,315	\$87,981,583	\$30,671,058	\$104,554,780	\$104,462,810	\$136,456,513	\$107,322,144	\$101,473,942	\$1,365,680	\$74,973,346
	\$70	\$1,293,433	\$73,297,768	\$25,102,855	\$59,383,977	\$48,718,369	\$99,071,623	\$84,101,132	\$48,742,426	\$456,862	\$39,258,283
	\$80	\$737,339	\$61,463,135	\$20,799,817	\$33,518,621	\$18,757,594	\$70,325,583	\$66,984,870	\$19,605,502	\$111,870	\$17,481,123
	# HH	2,872,354	603,974	594,931	6,687,217	4,198,488	1,257,255	1,219,737	4,560,178	371,765	1,326,867
	# Res Lns	3,794,475	625,042	699,543	8,050,575	4,496,232	1,304,379	1,315,775	5,183,011	435,493	1,441,014
	Ttl Lines	5,956,344	853,866	1,049,314	12,211,892	6,468,942	1,830,897	1,874,269	7,798,692	626,194	2,003,489
AMC		\$27.09	\$46.37	\$33.70	\$28.34	\$35.45	\$44.65	\$40.75	\$33.28	\$30.12	\$43.39

# Benchmark Cost Proxy Model

PRELIMINARY

Aggregate USF Levels at Various Benchmarks RBOC and Non-RBOCs

Category	Bench- mark Level	South Dakota	Tennessee	Texas	Utah	Virginia	Vermont	Washington	Wisconsin	West Virginia	Wyoming
RBOC	\$20	\$87,116,987	\$387,056,554	\$877,454,871	\$107,517,629	\$321,370,558	\$64,159,963	\$219,301,415	\$171,503,771	\$242,752,173	\$46,820,237
	\$30	\$66,712,977	\$228,970,535	\$392,262,287	\$52,881,131	\$160,617,481	\$45,983,622	\$94,783,858	\$68,146,629	\$182,172,899	\$32,768,936
	\$40	\$53,535,932	\$138,757,352	\$219,335,706	\$33,144,364	\$97,494,063	\$31,781,694	\$49,657,115	\$32,172,516	\$136,235,896	\$24,810,701
	\$50	\$43,628,619	\$85,942,865	\$147,054,042	\$23,720,003	\$62,904,363	\$20,444,766	\$32,057,962	\$17,343,796	\$100,100,786	\$19,778,002
	\$60	\$35,842,500	\$47,237,250	\$99,885,327	\$17,264,542	\$36,789,804	\$11,694,350	\$21,807,911	\$8,681,633	\$70,912,461	\$16,193,988
	\$70	\$29,779,875	\$21,542,799	\$68,093,228	\$12,003,035	\$18,104,963	\$5,956,300	\$14,099,093	\$3,952,309	\$46,753,270	\$13,322,246
	\$80	\$24,797,974	\$8,102,118	\$47,686,093	\$9,780,012	\$7,258,167	\$2,900,966	\$10,565,794	\$1,613,058	\$27,945,887	\$11,170,353
	# HH	203,242	1,503,282	4,965,495	576,259	1,712,778	179,492	1,359,331	1,199,281	562,691	140,314
	# Res Lns	212,325	1,715,099	5,401,682	665,292	1,869,013	217,372	1,490,809	1,350,989	559,240	148,110
	Ttl Lines	313,886	2,449,903	8,238,416	954,268	3,055,468	315,982	2,241,859	2,088,799	773,845	225,709
	AMC (Nt 3)	\$49.14	\$37.94	\$32.14	\$33.47	\$32.20	\$45.02	\$30.93	\$30.29	\$49.78	\$44.16
Non RBOCs (Note 1)	\$20	\$73,751,305	\$222,716,360	\$731,920,240	\$31,798,579	\$298,472,025	\$21,423,339	\$250,495,439	\$343,547,912	\$101,848,930	\$32,761,035
	\$30	\$65,695,468	\$165,538,178	\$545,761,064	\$27,992,369	\$216,820,829	\$16,767,318	\$174,193,468	\$263,516,175	\$85,602,806	\$28,978,962
	\$40	\$58,057,510	\$115,930,481	\$419,169,046	\$24,390,984	\$156,009,364	\$12,398,732	\$127,363,085	\$195,371,598	\$70,398,161	\$25,544,242
	\$50	\$50,802,585	\$78,215,417	\$325,061,670	\$21,161,912	\$108,005,489	\$8,412,743	\$95,958,350	\$138,929,976	\$56,371,989	\$22,338,587
	\$60	\$44,139,415	\$48,534,116	\$248,781,543	\$18,230,270	\$67,900,749	\$4,952,043	\$73,434,651	\$92,814,505	\$43,294,127	\$19,442,043
	\$70	\$38,248,506	\$26,473,128	\$186,533,374	\$15,584,932	\$37,222,553	\$2,575,230	\$56,741,990	\$56,990,004	\$31,803,258	\$17,093,722
	\$80	\$32,915,786	\$12,442,122	\$137,477,032	\$13,500,463	\$17,356,980	\$1,236,265	\$44,101,906	\$33,070,026	\$22,285,457	\$15,078,382
	# HH	68,830	491,558	1,718,750	31,960	734,381	39,268	730,469	709,263	139,027	32,992
	# Res Lns	71,907	560,820	1,869,732	36,898	801,369	47,555	801,122	798,984	138,175	34,821
	Ttl Lines	90,368	699,653	2,521,013	46,195	1,160,235	62,461	1,080,257	1,047,746	167,320	45,382
	AMC										
Statewide	\$20	\$160,868,292	\$609,772,914	\$1,609,375,111	\$139,316,208	\$619,842,583	\$85,583,302	\$469,796,853	\$515,051,683	\$344,601,103	\$79,581,272
	\$30	\$132,408,445	\$394,508,713	\$938,023,351	\$80,873,500	\$377,438,310	\$62,750,941	\$268,977,326	\$331,662,804	\$267,775,705	\$61,747,898
	\$40	\$111,593,441	\$254,687,833	\$638,504,753	\$57,535,348	\$253,503,427	\$44,180,426	\$177,020,200	\$227,544,114	\$206,634,057	\$50,354,943
	\$50	\$94,431,204	\$164,158,282	\$472,115,713	\$44,881,915	\$170,909,852	\$28,857,509	\$128,016,312	\$156,273,773	\$156,472,775	\$42,116,589
	\$60	\$79,981,915	\$95,771,366	\$348,666,870	\$35,494,812	\$104,690,553	\$16,646,393	\$95,242,562	\$101,496,138	\$114,206,588	\$35,636,031
	\$70	\$68,028,382	\$48,015,927	\$254,626,602	\$28,488,867	\$55,327,515	\$8,431,530	\$71,741,083	\$60,942,313	\$78,556,528	\$30,415,967
	\$80	\$57,713,760	\$20,544,240	\$185,163,125	\$23,280,475	\$24,615,146	\$4,137,231	\$54,667,700	\$34,683,083	\$50,231,345	\$26,248,735
	# HH	272,072	1,994,840	6,684,245	608,219	2,447,159	218,760	2,089,800	1,908,544	701,718	173,306
	# Res Lns	284,232	2,275,919	7,271,414	702,190	2,670,382	264,927	2,291,931	2,149,973	697,415	182,931
	Ttl Lines	404,254	3,149,556	10,759,429	1,000,463	4,215,703	378,443	3,322,116	3,136,545	941,165	271,091
	AMC	\$60.74	\$41.47	\$36.30	\$36.42	\$36.44	\$47.77	\$35.52	\$38.97	\$54.42	\$52.47

# Benchmark Cost Proxy Model

PRELIMINARY

Aggregate USF Levels at Various Benchmarks RBOC and Non-RBOCs

Category	Bench- mark Level	Combined Total	NATIONAL Run (all 50 States)
RBOC	\$20	\$12,721,939,957	
	\$30	\$6,327,422,471	
	\$40	\$3,729,931,780	
	\$50	\$2,432,662,258	
	\$60	\$1,564,033,314	
	\$70	\$974,933,681	
	\$80	\$610,679,304	
	# HH	72,114,702	
	# Res Lns	82,043,945	
	Ttl Lines	123,662,395	
AMC (Nt 3)			
Non RBOCs (Note 1)	\$20	\$9,612,029,415	
	\$30	\$6,993,572,556	
	\$40	\$5,176,729,074	
	\$50	\$3,807,858,403	
	\$60	\$2,709,661,756	
	\$70	\$1,862,057,713	
	\$80	\$1,271,488,803	
	# HH	24,778,845	
	# Res Lns	27,721,087	
	Ttl Lines	36,687,884	
AMC			
Statewide	\$20	\$22,333,969,372	\$22,333,969,372
	\$30	\$13,320,995,027	\$13,320,995,027
	\$40	\$8,906,660,853	\$8,906,660,853
	\$50	\$6,240,520,661	\$6,240,520,661
	\$60	\$4,273,695,071	\$4,273,695,071
	\$70	\$2,836,991,394	\$2,836,991,394
	\$80	\$1,882,168,108	\$1,882,168,108
	# HH	96,893,547	96,893,547
	# Res Lns	109,765,032	109,765,025
	Ttl Lines	160,350,279	160,350,275
AMC			\$35.54



# Cost Proxy Models

# Comparison of Model Produced USF Level at \$30 Benchmark

BCM2, BCPM, Hatfield 2.2.2 and 3.1 vs NECA Actual Funding

	NECA Actual '95	BCM 2		BCPM	HM 2.2.2	HM 2.x	HM 3.1
Source	NECA 1996 USF Sub.: USF 3013-0 YE 12/95, 9/24/96 at 7:50:52	NYNEX run of BCM 2 using distribution CD c. 7/3/96		NYNEX run of BCPM using distribution CD c. 2/20/97; Note, SBL Zeroed out	NYNEX run of HM 2.2.2 using distribution CD c. 7/3/96	Weinhaus Paper [1], Figure 3	NYNEX run of HM 3.1 using distribution CD c. 2/28/97
		(CBG Basis)	(WC Basis)		RBOCs only	Statewide (?)	
Alabama	\$26,539,016	\$198,586,366	\$162,456,392	\$405,703,827	\$22,656,477	\$86,829,000	\$133,335,775
Alaska	\$32,916,251	\$38,993,798	\$33,416,241		\$0	\$0	
Arizona	\$14,220,684	\$127,398,480	\$105,937,745	\$193,237,687	\$47,126,257	\$86,660,000	\$160,711,995
Arkansas	\$43,527,104	\$175,545,048	\$150,742,345	\$335,768,218	\$15,007,756	\$72,090,000	\$107,226,031
California	\$32,969,206	\$281,175,718	\$175,406,640	\$565,399,663	\$33,125,922	\$204,207,000	\$135,009,877
Colorado	\$18,996,668	\$111,807,061	\$84,222,357	\$184,815,919	n/a [2]	\$65,557,000	\$139,718,387
Connecticut	\$0	\$69,892,866	\$44,375,629	\$92,697,819	\$0	\$190,000	\$5,605,155
Delaware	\$0	\$13,902,029	\$8,790,069	\$23,994,271	\$40,526	\$41,000	\$1,076,070
Dist. of Columbia	\$0	\$336,548	\$0	\$343,739	\$0	\$0	\$207
Florida	\$28,436,348	\$238,881,723	\$159,737,146	\$493,764,925	\$10,047,617	\$43,852,000	\$53,341,327
Georgia	\$33,124,406	\$225,231,849	\$172,178,395	\$453,983,494	\$12,165,591	\$74,185,000	\$117,997,920
Hawaii	\$0	\$22,693,933	\$18,294,087	\$30,778,263	n/a	\$0	\$8,747,741
Idaho	\$19,921,271	\$67,793,777	\$55,797,097	\$133,287,298	\$13,773,348	\$40,664,000	\$48,952,115
Illinois	\$4,456,119	\$228,954,103	\$163,538,056	\$382,869,488	\$9,297,781	\$92,973,000	\$61,200,014
Indiana	\$2,288,462	\$185,033,726	\$137,892,839	\$359,694,326	\$1,988,011	\$34,605,000	\$44,275,762
Iowa	\$2,825,499	\$155,772,480	\$137,593,277	\$301,155,874	\$7,609,903	\$69,714,000	\$79,709,670
Kansas	\$30,574,815	\$135,528,862	\$113,701,910	\$249,001,536	\$19,090,169	\$83,710,000	\$91,457,181
Kentucky	\$12,586,220	\$192,063,046	\$125,808,692	\$416,353,535	\$11,200,680	\$34,527,000	\$53,277,313
Louisiana	\$40,603,043	\$159,804,409	\$127,785,047	\$266,704,073	\$16,805,778	\$30,618,000	\$78,354,267
Maine	\$6,530,415	\$119,193,303	\$106,336,813	\$126,457,200	\$5,773,706	\$17,309,000	\$30,253,737
Maryland	\$0	\$57,231,201	\$40,156,881	\$121,276,866	\$309,501	\$310,000	\$9,030,485
Massachusetts	\$36,144	\$86,074,762	\$48,383,276	\$110,560,228	\$0	\$32,000	\$10,790,271
Michigan	\$13,514,779	\$273,337,093	\$196,757,092	\$430,827,147	\$10,666,038	\$56,298,000	\$44,019,894
Minnesota	\$6,616,845	\$192,788,470	\$162,863,376	\$340,206,700	\$18,464,998	\$94,885,000	\$80,474,630
Mississippi	\$16,144,248	\$157,913,413	\$130,168,168	\$312,433,284	\$50,438,402	\$68,563,000	\$89,406,634
Missouri	\$28,978,287	\$256,867,903	\$221,426,034	\$409,200,424	\$23,810,027	\$130,198,000	\$88,883,382
Montana	\$17,986,030	\$72,176,459	\$62,715,260	\$141,235,148	\$16,557,075	\$59,789,000	\$113,333,131
Nebraska	\$6,300,722	\$99,354,808	\$86,542,382	\$181,299,748	\$18,684,296	\$80,360,000	\$61,472,931
Nevada	\$2,257,188	\$47,574,909	\$39,767,986	\$65,069,916	\$18,376,222	\$45,699,000	\$53,727,652
New Hampshire	\$4,965,240	\$65,433,430	\$53,713,052	\$72,633,905	\$1,426,992	\$3,198,000	\$7,966,459
New Jersey	\$945,920	\$60,828,957	\$25,068,659	\$83,045,454	\$221,484	\$256,000	\$1,456,655
New Mexico	\$20,259,167	\$88,828,653	\$72,634,341	\$164,245,893	\$28,101,709	\$75,561,000	\$106,228,462
New York	\$12,306,649	\$307,393,881	\$225,346,282	\$437,929,362	\$24,023,247	\$67,433,000	\$57,875,823
North Carolina	\$20,598,278	\$282,980,489	\$219,083,876	\$544,853,661	\$375,201	\$28,359,000	\$89,604,061
North Dakota	\$5,045,476	\$70,790,466	\$62,752,978	\$110,572,689	\$4,482,470	\$45,322,000	\$78,104,262
Ohio	\$4,002,339	\$272,186,448	\$203,605,160	\$500,055,984	\$1,438,231	\$33,863,000	\$43,584,356
Oklahoma	\$27,456,165	\$159,072,619	\$132,866,625	\$318,106,545	\$30,670,008	\$120,934,000	\$105,533,116
Oregon	\$11,874,849	\$119,636,550	\$95,308,022	\$235,343,867	\$14,917,604	\$60,856,000	\$81,627,110
Pennsylvania	\$1,427,282	\$301,994,629	\$209,338,581	\$500,159,861	\$6,223,374	\$28,124,000	\$57,262,395
Rhode Island	\$0	\$15,697,611	\$10,407,297	\$18,584,881	\$0	\$0	\$1,375,596
South Carolina	\$22,758,594	\$152,970,761	\$120,222,239	\$291,175,316	\$1,231,265	\$23,550,000	\$70,777,205
South Dakota	\$2,737,175	\$69,560,353	\$60,908,167	\$132,408,445	\$4,018,065	\$27,993,000	\$92,928,669
Tennessee	\$4,189,780	\$214,160,056	\$168,790,220	\$394,508,713	\$13,760,374	\$40,574,000	\$70,591,721
Texas	\$80,675,986	\$464,135,186	\$351,953,765	\$938,023,351	\$49,286,304	\$275,750,000	\$240,238,180
Utah	\$2,660,391	\$47,672,301	\$37,670,055	\$80,873,500	\$16,404,975	\$37,573,000	\$52,875,979
Vermont	\$5,915,747	\$51,952,251	\$44,093,831	\$62,750,941	\$4,243,420	\$7,988,000	\$13,945,607
Virginia	\$4,309,712	\$188,054,197	\$141,902,106	\$377,438,310	\$9,625,161	\$41,226,000	\$52,807,908
Washington	\$21,069,438	\$131,123,353	\$102,843,694	\$268,977,326	\$8,492,404	\$46,673,000	\$55,611,791
West Virginia	\$18,674,799	\$145,859,607	\$126,445,542	\$267,775,705	\$20,071,511	\$39,200,000	\$65,585,780